

Final Statement of Expenditure
(to accompany the Final Report)

- 1) Sanction letter No. : **NER/62(9) 2018-ECD-I Dated 31-08-2018**
 2) Total project cost : **Rs 1,95,23,640.00 (Sanctioned cost + unspent balance of previous year)**
 (Sanctioned/revised project cost, if applicable)
 3) Date of commencement of project : **16-10-2018.**
 4)
 5) Date of completion of project : **15th October 2023.**
 6) Grant revised in each year(financial) :

S.No.	Sanctioned/Heads	Total Funds Released (Rs.)	Expenditure Incurred					Total Expenditure Incurred (Rs.)	Interest amount already refunded (Rs.)	Balance (Rs.)
			I Year (Rs.)	II Year (Rs.)	III Year (Rs.)	IV Year (Rs.)	V Year (Rs.)			
1.	Salaries	1,06,64,976.00	21,29,165.00	26,61,548.00	27,67,076.00	23,04,127.00	8,03,060.00	1,06,64,976.00		Nil
2.	Permanent Equipments	23,12,842.00	23,12,842.00	Nil	Nil	Nil	Nil	23,12,842.00		Nil
3.	Supplies & Materials	8,34,944.00	2,48,774.00	2,97,760.00	2,28,610.00	59,800.00	Nil	8,34,944.00		Nil
4.	Travel	17,29,433.00	2,11,316.00	1,95,041.00	2,80,283.00	5,52,101.00	4,90,692.00	17,29,433.00		Nil
5.	Contingencies	9,69,888.00	1,39,483.00	2,39,892.00	1,92,090.00	1,51,175.00	2,46,804.00	9,69,444.00		444.00
6.	Overhead Expenses	5,86,992.00	1,72,680.00	1,78,284.00	1,10,333.00	1,06,195.00	19,500.00	5,86,992.00		Nil
7.	Others (If any)	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil
A	Total	1,70,99,075.00	52,14,260.00	35,72,525.00	35,78,392.00	31,73,398.00	15,60,056.00	1,70,98,631.00		444.00
B	Interest earned		2,28,660.00	1,03,778.00	99,403.00	94,426.00	15,430.00		5,26,267.00	15,745.00
C	Grand total									16,189.00

Amount to be refunded/reimbursed (whichever is appropriate): Rs 16,189.00

Name & Signature
Principal Investigator

Paragonimiasis
in Water-birding Communities (ICMR)
Dept. Of Zoology, Ju

Joint Registrar (Finance)
Signature of Joint Registrar
Authority

21/11/24


Final Utilization Certificate

- 1) Title of the Project Title of the project: **Human pulmonary paragonimiasis In crab eating communities and smear negative suspected TB cases from some states of India**
- 2) Name of the Institutions **Department of Zoology, University of Jammu.**
- 3) Principal Investigator **Prof. Seema Langer, Department of Zoology**
- 4) ICMR letter No. and date sanctioning the project. **NER/62/(9) 2018-ECD-1 Dated 31-08-2018**
- 5) Head of account as given in the original sanction letter

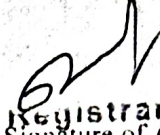
Certified that out of Rs 1,70,99,075.00 of grants-in-aid sanctioned during the project period 5 year in favour of **Prof. Seema Langer, Department of Zoology** under ICMR Letter No **NER/62/(9) 2018-ECD-1 (Dated 07-12-2021)** , a sum of Rs **1,70,98,631.00** has been utilized for the purpose for which it was sanctioned, a total interest of Rs **5,41,697.00** has been earned on the grant, out of which an amount of Rs. **5,26,267.00** has already been refunded to the funding agency and remaining interest amount of Rs. **15,745.00** is being surrendered to ICMR along with balance amount for Rs **444.00** of the project (vide cheque No..... Dated).

Certified that I have satisfied myself that the conditions on which grant was sanctioned have been duly fulfilled and that I have exercised required checks to see that the money has been actually utilized for the purpose for which it was sanctioned

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained.
- ii. There exist internal controls for safeguarding public funds/assets watching outcomes and achievements of physical targets against the financial inputs.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.


Signature of Principal Investigator with date

Human Pulmonary Paragonimiasis
In Crab Eating Communities (ICMR)
Dept. Of Zoology, Ju


Joint Registrar (Finance)
University of Jammu
Office of the Institute
with date 21/12/24


Registrar
University of Jammu
Signature of Registrar/Head of the Institute with date