

# UNIVERSITY OF JAMMU

(NAAC Accredited 'A+' Grade University)

JAMMU (J&K) - 180 006

Prof. Rahul Gupta  
Registrar

No. Dev/2024-25/973/1896-99

Dated: 5.11.2024

The Director Planning,  
Higher Education Department,  
Government of Jammu and Kashmir,  
Civil Secretariat,  
Jammu

**Subject: Monthly Progress Report (MPR) ending October, 2024.**

Sir,

I am sending herewith Monthly Progress Report (MPR) ending **October** 2024 in respect of ongoing/new projects approved under Capex Budget 2022-23, 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely

  
REGISTRAR

**MPPRAS ON 31.10.2024**

S. N	BEAMS Activity Code/Nomenclature of work activity	Location	Project Initiation Year	Original/A Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cumt Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 30-09-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 31-10-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
1	HEDESS202010 0211- Construction of Staff Qtrs. Jammu University	JU	2020-21	479.00	Civil = 323.77 Sanitary = 30.28 Electrical = 43.55 Lift = 16.76 TOTAL = 414.36 Arch. Fee = 8.12 G. Total = 422.48 15 kv Servo = 3.22(from Infrastructu	AA & TS. Accorded	404.95	0.00	0.00	0.00	12 Civil, Sanitary, Electrical, lift, Installation of Servo work completed. 15 KVA Servo stabilizer Installed and Bill amounting to Rs. 2.84 lacs for the same paid. CC 2nd Bill amounting to Rs. 4.95 lacs (for lift) sent to concerned office on 29-03-2024 and pending till date for want of funds. Final Bill Amounting to Rs. 1.33 Lacs for Lift work submitted to Divisional office. Projection for requirement of funds to the tune of Rs. 7.29 lacs for the current financial year submitted to the office of Dean(P&D) on 29.08.2024
2	HEDESS202110 0683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	175.08	Civil = 120.36 Electrical = 18.48 Arch. Fee incl. Cont. = 5.10 TOTAL = 143.94	AA & TS Accorded	67.75	60.99	25.95	25.95	Civil & Electrical works Completed. CC 2nd Final bill for electric work amounting to Rs. 5.568 lacs sent to CAO office on 30.10.24. Final bill for civil work submitted in division.

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3	HEDSS202210 0114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructure fund)	1210.30 Contingenc ies= 45.58 Total= 1255.88	AA & TS Accorded	3.87	240.00	6.85	239.97	Work under progress. Plinth beams laid. —
4	HEDSS202210 0115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructure fund of University.)	Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including Arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	53.92	24.12	24.12	Electrical work Completed and paid. Civil Work Completed. Final Bill under preparation —
5	HEDSS202210 0116-Up- gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	100.00	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	AA & TS Accorded	38.71	31.79	25.29	25.29	G.I Pipe work completed Kho-Kho work completed. Basketball court work completed .CC 2nd and final reproduced bill amounting to Rs. 0.08 lacs submitted to CAO office on 30.10.24 ST Poles work Completed Synthetic handball court work completed .Basketball court work completed .CC 2nd and final reproduced bill amounting to Rs.2.876 lacs submitted to CAO office on 30.10.24 Boxing Ring :-70% work completed. —

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6	HEDSS202210 0117-G+2 Multipurpose Hall Building and Shooting Range on 2 <sup>nd</sup> Floor (Main Campus) at Jammu University	2022-23	300	209.76 Contingenc ies=6.46 Total=216. 22	AA & TS Accorded	0.00	80.00	0.00	38.62	Bill amounting to Rs.0.21 lac on account of vetting charges submitted to CAO office on 23-02-2024 and sent to treasury on 24.09.24. P.V.C Conduit for electrical work laid in Ground Floor slab & 1 <sup>st</sup> floor, <del>Shuttering on 2<sup>nd</sup> floor Slabs</del> Completed. Masonry Work also under progress. Rajiv Kumar AEE Last floor i.e. 2nd floor slab laid.
7	HEDSS202210 0118- High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Developm ent), University	252.54	AA & TS Accorded	0.00	80.00	0.011 (Adv. Charges)	0.011	Soil Testing conducted. Contractor visited the site for checking the design parameter in presence of Director Physical Education during last week of October and contractor agreed to provide the design in 1st week of November
8	HEDSS202210 0119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	2022-23	150.00	127.50	AA & TS Accorded	40.33	110.00	32.29	32.29	Work completed and final Bill under preparation. —

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*Rajiv Kumar*  
AEE SV-II  
30.10.2024

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AEE (C)

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9	HEDSS202210 0120- Electrification at Reasi Campus Jammu University.	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	19.75	19.75	All works completed . Construction of electric control room by Civil Sub-Division is pending.  Bills amounting to Rs. 9.63 lacs kept pending for want of funds.
10	HEDSS202210 0121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	0.00	80.00	0.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS202210 0122-Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	2022-23	424.00	AA & TS Accorded	0.00	80.00	50.02	79.97	79.97	Regarding Auditorium, revised drawings and BOQ received from Architect in divisional office.  Regarding Academic Block 70% Work Completed. APP on roof top to be started in 1st week of November.  Electric Work in Progress.

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Rajwinder  
AEE(DI)  
30.10.2024

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AEE(E)

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12	HEDSS202210 0123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	100.00	---	0.00	40.00	0.00	0.00	Letter sent to Architect alongwith requirements received from concerned Rector on 17.09.24	
13	HEDSS202210 0124-Academic Block Kishwar Campus at Jammu University	JU	2022-23	130.00	---	0.00	25.00	0.00	0.00	The work is under Arbitration	
14	HEDSS202210 0184- Construction of Additional 2 <sup>nd</sup> Floor of Bio- sciences Deptt. at University of Jammu	JU	2022-23	183.40	133.36 Contingenc ies= 5.34 Total= 138.70	AA & TS Accorded	1.55	56.00	24.36	34.98	Mumty slab laid. 2nd Floor Slab Laid. Internal Plastering and under flooring under progress.
15	HEDSS202210 0185-P&F of NTC Tiles on path from Flag Point to Dhanvanti Library and its adjoining link near Library at New University Campus	JU	2022-23	19.05	14.29	AA & TS Accorded	0.00	14.29	11.43	11.43	Work completed. Against final bill amounting to Rs.13.04 lacs ,Rs.11.43 lacs paid. CC first final(reproduced) bill submitted in Divisional office on 30.08.24. Note for Delay condone submitted to DR Finance vide this office no:-8170 dt:-24.10.24

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16	HEDSS202210 0186-Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development),	11.23	Revised AA & TS accorded	0.00	9.60	0.012 (Adv. Charges)	0.027	Final proof got approved and soft copy sent by contractor for printing. Notice sent to the contractor. Work not started by the contractor despite final notices and assurance by him.
17	HEDSS202210 0187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	2022-23	73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund	Civil Work=48.07 Elect. Work=6.34 Total= 54.41 Cinngencie s=1.60 G. Total=56.01	AA & TS Accorded	0.59	48.00	0.00	19.92	Erection of trusses completed. Roof sheet fixed. Puff panels for Main partition walls to be taken up by the Contractor Notice issued to the Contractor to Speed Up the Work on 18-09-2024. Another notice again sent to contractor on 30.09.2024 but till date puff panel work not started by the contractor.
18	HEDSS202210 0188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the	2022-23	40.00	27.60	AA & TS Accorded	9.87	17.74	12.01	12.01	Work stands completed. Final bill of work stands submitted by the sub division but kept pending for settlement of delay period.

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*Rajesh Kumar*  
*ASST*  
30.10.2024

*P. Singh*

Project Deferred

19	HEDSS202210-0210-	Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for	JU	2022-23	159.60	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Allotment order issued on 08.07.24 to start the work. Letter sent by AEE to the firm for expediting in submitting the DPR on 14.08.2024. In response, contractor has submitted reply that DPR, design and drawing for the Project has been taken into process and will be submitted within 15 days. Detailed Survey work in the Main Campus taken up by the Firm for Preparation of DPR being the work covered under "Design & Build" Mode. Final letter for submitting DPR stands issued to the contractor on 21.10.24 via email.
20	HEDSS232410-0124	Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	750.00	687.00	---	0.00	25.03	0.025 (Adv. Charges)	0.025	0.028	0.00	0.00	Civil and Electric Work in Progress. 20 no's washrooms completed. Balance washrooms to be taken up.
21	HEDSS232410-0125	Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	175.00	82.03 Elec work= 12.01 Total= 94.04 Contingencies= 5.12 Total= 99.16	AA and TS accorded	0.00	56.00	0.00	0.028	0.00	0.00	0.00	
22	HEDSS232410-0126	Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi	JU	2023-24	9.00	7.25	AA & T.S Accorded	5.81	1.44	0.00	1.44	0.00	0.00	0.00	Work completed and paid

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*Rajinder Kumar*  
AEESSV-II  
30.10.2024

*Sh. R. Singh*



23	HEDSS232410 0127	Construction of Building for Journalism Department at New Campus, Jammu	2023-24	460.00	301.1 Contingencies= 6.29 Furniture= 35.49 Total= 342.94	AA & T.S Accorded	2.04	100.00	25.00	25.00	Shuttering for G.F. slab under progress. Part ground floor slab laid. CC 1st (reproduced) bill for Work done liability of Rs.16.59 sent to CAO office on 15.10.24
24	HEDSS232410 0129	Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu	2023-24	500.00	Repair/blacking topping of road 24.56 upliftment of GZSA= 2.76	---	0.00	40.00	0.00	22.734	Letter sent to Architects for presentation Detailed Estimate for Installation of LED Lights in the GZSA complex excluding Auditorium Area amounting to Rs. 8.81 Lac Submitted for accord of A.A As per the meeting held in office Chamber of V.C on 24-09-2024 the requirement to be discussed with user department & proposal to be prepared .
25	HEDSS232410 0128	Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/ research scholar rooms and seminar Hall) in University.	2023-24	229.00		---	0.00	25.00	0.00	0.00	Two bids received after 3 <sup>rd</sup> call. Tender Cancelled. Letter sent to Architect alongwith new requirement letter from concerned Deptt.
26	HEDSS232410 0380	Repair and renovation of various buildings at Jammu University for NAAC preparation	2023-24	AA Cost= 283.23 Lacs (250.00) Lacs from Capex Bud. & 33.23 Lacs from Infra-Structure Fund)	207.99	AA & T.S Accorded	0.00	200.00	0.00	51.901	Work under progress. Bills amounting to Rs.23.19 lacs sent to CAO office on 23.10.24. Bills amounting to Rs.24.94 lacs sent to CAO office on 30.10.24 (Detail of works attached at Annexure "A")

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A.E.E, Sub

Div. No.-I

A.E.E, Sub

Div. No.-II

A.E.E (Electrict)

Executive Engineer, PWD (R&amp;B) Gandhi Nagar &amp; I/c UWD

**LANGUISHING PROJECTS**

Sl. No.	BEAMS Activity code/LUP code/Nomenclature of work activity	Location	Project Initiation Year	Original/A A Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expyd. Upto March, 2024 (under languishing budget) (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 30-09-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 31-10-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS242510 008 LUP 1700 Udhampur Campus Academic Block	Udhampur		636.34	Civil & San=525.79 Electrical=63.92 Architect Fees=3.13 Total=592.84	Accorded	510.30	10.77	0.00	0.00	Civil & Electrical Work completed. Payment of Architect pending. Bill amounting to Rs. 10.76 lacs sent to CAO office for onward submission to Treasury.
28	HEDSS242510 0010 LUP 1701 Udhampur Campus BOYS Hostel	Udhampur		506.74	Civil & San=403.03 Electrical=51.77 Architect Fees=3.69 Total=458.49	Accorded	383.54	86.20	50.00	50.00	Civil & Electrical Work completed. Payment of Architect pending. Bill amounting to Rs. 31.10 lacs passed for Rs. 23.60 lacs only i.e. upto available budget paid.
29	HEDSS242510 0016 LUP 1697 Reasi Campus Girls Hostel	Udhampur		295.44	Civil & San.=253.50 Electric=35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	13.64	0.00	0.00	All Works completed. Payment of Architect pending.
30	HEDSS242510 0015 LUP 1696 Reasi Campus Boys Hostel	Udhampur		299.47	Civil & San.=256.59 Electric=33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	11.31	0.00	0.00	All Works completed. Payment of Architect pending.

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31	HEDSS242510 0013 LUP 1688 Kathua Campus Academic Block		1024.17	251.32 (All Components)	Accorded	221.63	160.00	1.60	1.60	Civil & Electrical Work completed. Payment of Architect pending. CC 2nd and 3rd bill each amounting to Rs. 0.85 lacs for AMC paid.
32	HEDSS242510 0003LUP 1674 Bhadervah Campus Faculty Residence		457.13	Civil, Sanitary & Electric= 446.88 Architect fees=9.51 Total= 456.39	Accorded	0.00	160.00	0.00	65.24	Work stopped by contractor. Bill amounting to Rs. 65.24 lacs paid
33	HEDSS242510 0004LUP 1675 Bhadervah Campus Boys Hostel		521.23	Civil & San.=466.13 Electrical= 40.35 Architect Fees=11.21 Total=517.69	Accorded	0.00	160.00	0.00	70.36	Work stopped by contractor. Bill amounting to Rs. 70.36 lacs paid
34	HEDSS242510 0005LUP 1676 Bhadervah Campus Girls Hostel		517.34	Civil & San.=462.73 Electrical= 42.83 Architect Fees=11.21 Total=516.78	Accorded	0.00	160.00	15.72	38.27	Work stopped by contractor. Bill amounting to Rs. 38.27 lacs paid
35	HEDSS242510 0006LUP 1677 Bhadervah Campus Professors HODS Staff Quarters		474.67	Civil & San.=425.89 Electrical= 44.54 Architect Fees=9.88 Total=480.32	Accorded	0.00	120.00	4.897	48.17	Work stopped by contractor. Bill amounting to Rs. 48.17 lacs paid

AEE/AE, Dhanpur Campus

AEE/AE, Reasi Campus

AEE/AE, Kathua Campus

AEE/AE Badervah Campus

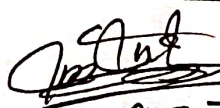
Executive Engineer, UMR


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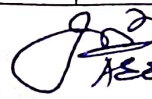
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S.no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (in Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naidu and Priyadarshani Girls Hostel at New University Campus, Jammu  (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		Work completed. CC Ist and final Bill submitted in Division on 30.10.24.
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		Work completed. Bill under preparation.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel ( Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		Work in progress.90% work completed.
4.	Special Repair to the Centralized facilities on ever of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC,Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu,Jammu.	Mahesh Nayyer	23,24,778/-	14,99,481		Work in progress.85% work completed
5.	Special Repair to the Centralized facilities on ever of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry,EVS Depts at New University Campus, University of Jammu,Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work completed. Bill under preparation.

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6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School,ICCCR& HRM, Law School , DSPE, SCHOOL OF Bio-Technology at New University Campus, Jammu,Jammu	Jabina Akhter	20,66,282/-	15,08,592		Work in progress. 90% work completed.CC Ist Bill amounting to Rs.9.442 lacs sent to CAO office on 23.10.24
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885		Work completed and final bill to be submitted. CC Ist Bill amounting to Rs.13.748 lacs sent to CAO office on 23.10.24
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayyer	13,59,000/-	7,20,368	7.203	Work completed and paid.
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work completed. Final bill under preparation
10.	a) Repair and Replacement of Electrical Work at Boys and Girls Hostels for NAAC.(ALL Academic buildings)	Guru Nanak Electrical	19,44,000/-	17,49,672	14.684	Work complete d. CC Ist Bill paid. CC 2nd final Bill amounting to Rs.2.798 lacs sent to CAO office on 30.10.24
	b) Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu.(ALL HOSTELS)	Guru Nanak Electrical	57,98,000/-	52,18,759	30.014	90% work completed. CC Ist Bill paid CC 2 <sup>nd</sup> final Bill amounting to Rs.22.142 lacs sent to CAO office on 30.10.24
TOTAL				2,07,98,961	51.901	

*Shankar*  
A.E.E (Sub-Division-I)

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*Rajendra Kumar* 30.10.24  
A.E.E (Sub-Division-II)

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*J. J. J.*  
A.E.E (Electrical)

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