



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2024-25/973/ 1325-28
Dated: 04 - 09. 2024

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending August, 2024.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending August, 2024 in respect of projects approved under Capex Budget 2022-23, 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely


REGISTRAR
REGISTRAR
University of Jammu:
Jammu.

MPPR AS ON 31.08.2024

S. N	BEAMS Activity code/Name of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 30-06-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 31-07-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
1	HEDSS2020-100211- Construction of Staff Qtr: Jammu University		2020-21	479.00	Civil = 323.77 Sanitary = 30.28 Electrical = 43.55 Lift = 16.76 TOTAL = 414.36 Arch. Fee = 8.12 G. Total = 422.48 15 kv Servo = 3.22 (from Infrastructure fund)	AA & TS Accorded	404.95	0.00	0.00	0.00	Civil, Sanitary, Electrical, lift, Installation of Servo work completed. 15 kv Servo stabilizer installed and Bill amounting to Rs. 2.84 lacs for the same paid. CC 2nd Bill amounting to Rs. 4.95 lacs (for lift) sent to concerned office on 29-08-2024 and pending till date for want of funds. Final Bill Amounting to Rs. 1.33 Lacs for Lift work submitted to Divisional office. Projection for requirement of funds to the tune of Rs. 7.29 lacs for the current financial year submitted to the office of Dean (R&D) on 29.08.2024
2	HEDSS2021-100683- Construction of Extension existing Department of Education at University of Jammu		2020-21	175.08	Civil = 120.36 Electrical = 18.48 Arch. Fee incl. Crnt. = 5.10 TOTAL = 143.54	AA & TS Accorded	67.75	50.96	25.95	25.95	Work Completed and final bill under preparation

Ben (100)

[Signature]
Asst II

[Signature]
Asst II

[Signature]
Asst (Exec)

[Signature]
Asst (Exec)

[Signature]
Asst (Exec)

[Signature]
Asst (Exec)

3	HEDSS2022 100114- Innovation Tower/ Research Cluster at Jammu University	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructure fund)	1210.30 Contingencies =45.58 Total=1255.88	AA & TS Accorded	3.87	75.02	0.00	6.84 (Arch. Services and vetting charges)	Work under progress. Back filling started. 1st bill under amounting to Rs. 251.60 lacs sent to the concerned office on 30.08.24 for onward transmission to Treasury. CC 1st & final bill amounting to Rs. 2.50 lacs on account of Soil Testing sent to concerned office for onward submission in treasury on 16.08.24 and the same uploaded on portal on 29.08.24	CC
4	HEDSS2022 100115- Additional work of Guest House of Main Campus of Jammu University.	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructure fund of University.)	Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including Arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	40.53	15.5	24.10	Work under progress and shall be completed by 30.08.24	
5	HEDSS2022 100116-Up- gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	2022-23	100.00	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	AA & TS Accorded	38.71	25.29	11.29	25.29	G.I Pipe work completed. Kho-Kho work completed. Poles work Completed Synthetic handball court work completed. Final bill amounting to Rs. 16.87 lac, passed and paid for Rs. 14.00 lacs only i.e. upto available funds. Work done liability of Rs. 2.87 lacs to be paid. Boxing Ring :- 70% work completed.	ST

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

(Signature)

3/14

6	HEDSS2022 100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	2022-23	300	209.76 Contingencies=6.46 Total=216.22	AA & TS Accorded	0.00	0.00	0.00	0.00	0.00	0.00	Ground floor slab laid. Work executed upto casting of concrete for first floor columns. Ground floor masonry work under progress. Steel work for 1st floor slab completed. Slab will be casted in 3 to 4 days. CC 1st bill amounting to Rs. 40.00 lacs submitted in Divisional office on 24.06.24 but kept pending for want of funds. Bill amounting to Rs.0.21 lac on account of vetting charges submitted to concerned office on 23-02-2024 and pending till date for want of funds. Bill amounting to Rs.1.82 lac on account of Arch. charges submitted to concerned office on 28-03-2024 and pending till date for want of funds.
7	HEDSS2022 100118- High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Developm ent), University of Jammu vide letter Dev./2023- 24/973/85 0-57 dated 12-09- 2023.	252.54	AA & TS Accorded	0.00	20.02	0.011 (Adv. Charges)	0.011 (Adv. Charges)			Allotment order issued on 09.07.24 to start the work. As it is Design and build contract, the contractor has been asked to get the Soil testing done and provide the designs and get the same vetted by IIT Jammu.

Bar (RAB) *[Signature]*

[Signature] Raykur Kumar
AGESD-5

[Signature] A. F. J. (A)

[Signature] AGESD-5

[Signature] AGESD (E)

[Signature] (RAB)

1/14

8	HEDSS2022 100119- Constructio n of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	2022-23	150.00	127.50	AA & TS Accorded	40.33	110.00	32.29	32.29	Work completed and final Bill under preparation.
9	HEDSS2022 100120- Electrificati on at Reasi Campus Jammu University.	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA dg set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	11.77	19.75	All works completed. Construction of electric control room by Civil Sub-Division is pending. Bills amounting to Rs. 9.63 lacs kept pending for want of funds.
10	HEDSS2022 100121- Constructio n of Boundary Wall & Gate at Ramnagar Campus Jammu University.	2022-23	AA Cost = 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	0.00	50.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.	

831
(880)

Rajiv Kumar
AESD-I

[Signature]
AESD-I

[Signature]
AESD-I

[Signature]
AESD-I

X 2013

5/14

11	HEDSS2022 100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	2022-23	424.00	Civil & Sanit. = 337.39 Electric Work=37.10 Total=374.49 Contingencies= 11.38 G.Total=419.16	AA & TS Accorded	0.00	50.03	0.022 (Adv. Charges)	50.02	Regarding Auditorium drawings received from Architect. BOQ awaited for putting the work to tender. Regarding Academic Block 50% Work Completed. Slab Laid. Masonary Work under completed. Plaster work to be started in few days CC-1 amounting to Rs.70.72 lakh passed and paid for Rs. 50.00 lacs only (upto available budget) CC-2nd bill amounting to Rs. 63.12 lacs submitted in Divisional office but kept pending for want of funds. Electric Work in Progress.
12	HEDSS2022 100123- Constructio n of Proectors Residence at Udhampur Campus Jammu University	2022-23	100.00			0.00	25.00	0.00	0.00	Project Deferred
13	HEDSS2022 100124- Academic Block Kishtwar Campus at Jammu University	2022-23	130.00			0.00	25.00	0.00	0.00	The work is under Arbitration

San
(DDO)

[Signature]
A.B.B.F.

[Signature]
A.E.S.S.I.

[Signature]
A.E.S.S.I.

[Signature]
A.E.S.S.I.

[Signature]
A.E.S.S.I.

[Signature]
A.E.S.S.I.

14	HEDSS2022 100184- Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	2022-23	183.40	133.36 Contingencies= 5.34 Total=138.70	AA & TS Accorded	1.55	35.00	0.00	24.36	Mummy slab laid, 2nd Floor Slab Laid. Masonary work near completion. Plastering to be started in few days. Underflooring work under for CC 2nd reproduced bill amounting to Rs.10.60 lacs sent to the concerned office on 16.08.24 for onward transmission to Treasury & the same uploaded on portal on 29.08.24.
15	HEDSS2022 100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library at its adjoining link near Library at New University	2022-23	19.05	14.29	AA & TS Accorded	0.00	14.29	11.43	11.43	Work completed. Against final bill amounting to Rs. 13.04 lacs , Rs. 11.43 lacs paid. CC first final reproduced bill submitted in Divisional office on 30.08.24
16	HEDSS2022 100186- Providing and fixing of Retro- Reflective Road signboards in Jammu University Campus, Jammu.	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Developm ent), University of Jammu	11.23	Revised AA & TS accorded	0.00	5.36	0.012 (Adv. Charges)	0.012 (Adv. Charges)	Final proof got approved and soft copy sent by contractor for printing. Notice sent to the contractor.

(186)

Regur & Co
- A6600-II

Shubhdeep
RAB F. (A/R-E-III)

Pradeep
AEE (E).

(A/R)

17	HEDSS2022 100187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	2022-23	73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure re fund	Civil Work=48.07 Elect. Work=6.34 Total= 54.41 Contingencies=1.60 G. Total=56.01	AA & TS Accorded	0.59	20.00	0.00	0.00	0.00	Erection of trusses completed, Roof sheet fixed, Puff panels for Main partition walls to be taken up. CC 1st Bill submitted in Division on 30.08.24.
18	HEDSS2022 100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking	2022-23	40.00	27.60	AA & TS Accorded	9.87	17.74	12.01	12.01	Work stands completed.	Work done liability amounting to Rs. 4.45 lacs kept pending for due to availability of funds final bill of work under process.
19	HEDSS2022 100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing	2022-23	159.60			0.00	0.00	0.00	0.00	Project Deferred	

(100)

Signature
Rajiv Kumar
- i HEDSS

Signature
A.E. JIC

Signature
AESHUB (13)

Signature
AEE (E)

Signature
(100)

20	HEDSS2324	100124	Sewage Treatment	2023-24	750.00	687.00	-	0.00	25.03	0.025 (Adv. Charges)	0.025 (Adv. Charges)	Allotment order issued on 08.07.24 to start the work. Letter sent by AEE to the firm for expediting in submitting the DPR on 14.08.2024. In response, contractor has submitted reply that DPR, design and drawing for the Project has been taken into process and will be submitted soon.
21	HEDSS2324	100125	Accessibility of University Buildings to persons with disabilities	2023-24	175.00	civil work=82.03 Elec work=12.01 Total=94.04 Contingencies= 5.12 Total=99.16	AA and TS accorded	0.00	25.00	0.00	0.00	Civil and Electric Work in Progress. 20 no's washrooms completed. Balance washrooms to be taken up.
22	HEDSS2324	100126	Installation of Solar Lighting Panel from University Main Gate to Guest	2023-24	9.00	7.25	AA & T.S Accorded	5.81	1.44	0.00	0.00	Work completed. Bill Amounting to Rs.0.70 Lakh sent to concerned office on 22-03-2024 for onward submission to treasury and again uploaded on portal on 29.08.24
23	HEDSS2324	100127	Construction of Building for Journalism Department at New Campus, Jammu	2023-24	460.00	301.1 Contingencies=6.29 Furniture=35.49 Total=342.94	AA & T.S Accorded	2.04	25.00	0.00	25.00	Foundation work near completion. Shuttering for G.F. slab under progress. CC 1st bill amounting to Rs. 41.59 lacs passed and paid for Rs. 25.00 lacs only i.e. upto available budget. Work done liability of Rs. 16.59 to be paid

8/14

(AEE) *[Signature]*
AEE

[Signature]
AEE

[Signature]
A.F.F.

[Signature]
AEE

[Signature]
AEE (E)

[Signature]
(AEE)

24	HEDSS2324 100129	Remodelling / Renovation of General Zorawar Singh Auditorium	2023-24	500.00	-	0.00	25.00	0.00	0.00	0.00	Letter sent to Architects for presentation
25	HEDSS2324 100128	Construction of Extension of 03 storey Labs Complex (additional labs/classro oms/researc h scholar rooms and	2023-24	229.00	-	0.00	25.00	0.00	0.00	Two bids received after 3 rd call. Tender Cancelled. Letter sent to Architect along with new requirement letter from concerned Deptt.	
26	HEDSS2324 100380	Repair and renovation of various buildings at Jammu University for NAAC preparation	2023-24	AA Cost=283.2 3 Lacs (50.00 Lacs from Capex Bud. & 33.23 Lacs from Infra- Structure Fund	207.99	AA & T S Accorded	0.00	200.00	0.00	0.00	Allotments of various works for NAAC preparation issued. Work under progress. Bills amounting to Rs. 44.69 foe electric work sent to concerned office on 21.08.24 and the same uploaded on portal on 29.08.24 (Detail of works attached at Annexure "A")

Key
AAO

[Signature]
A.E. Sub Div. No.-I

[Signature]
A.E. Sub Div. No.-II

[Signature]
A.E. (Electrical)

[Signature]
A.E. Sub Div.

Executive Engineer, PWD (R) Bhagandhi Nagar & I/C UWD

10/14

LANGUISHING PROJECTS

S. No.	BEAMS Activity code/LUP code/Name of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TIS	Cum Expd. Upto March, 2024 (under languishing budget) (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-05-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-06-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS242 510008 LUP 1700 Udhampur Campus Academic Block	Udhampur		1116.72	Civil & San=525.79 Electrical=63.92 Architect Fees=3.13 Total=592.84	Accorded	510.30	10.77	0.00	0.00	Work completed. Bill amounting to Rs. 10.76 lacs sent to concerned office for onward submission to Treasury.
28	HEDSS242 5100010LU P 1701 Udhampur Campus BOYS Hostel			574.82	Civil & San=403.03 Electrical=51.77 Architect Fees=3.69 Total=458.49	Accorded	347.06	50.00	26.40	50.00	Work completed. Bill amounting to Rs. 31.10 lacs passed for Rs. 23.60 lacs only i.e. upto available budget paid.
29	H...SS242 5100015 LUP 1696 Reasi Campus Boys Hostel			366.51	Civil & Sar..-253.50 Electric=35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	11.11	0.00	0.00	Work completed

ABR
(ABR)
Sharma
ABR

ABR
A.F.T.T.G

ABR
RESISTOR
A.C.E.C.E

ABR
(ABR)

11/14

30	HEDSS242 5100016LU P 1697 Reasi Campus Girls Hostel		376.97	Civil & San.=256.59 Electric=33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	13.64	0.00	0.00	Work completed
31	HEDSS242 5100013LU P 1688 Kathua Campus Academic Block		1024.17	234.65 (All Components)	Accorded	221.62	10.00	0.00	1.60	Work completed. CC 2nd and 3rd bill each amounting to Rs. 0.85 lacs for AMC paid.
32	HEDSS242 5100003LU .674 Bhaderwah Campus Faculty Residence		457.13	Civil, Sanitary & Electric=446.88 Architect fees=9.51 Total= 456.39	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.65.24 lacs sent to concerned office on 18.07.24 for onward submission to treasury. GST ISSUE
33	HEDSS242 5100004LU P 1675 Bhaderwah Campus Boys Hostel		521.23	Civil & San.=466.13 Electrical=40.35 Architect Fees=11.21 Total=517.69	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bill amounting to Rs.70.36 lacs sent to concerned office on 18.07.24 for onward submission to treasury. GST ISSUE

880
(1880)

[Signature]
P.E.-I

[Signature]
A.F.I.C.

[Signature]
ASST (1713)

[Signature]
A.E.E. (E)

[Signature]
(1880)

12/14

34	HEDSS242 510005LU P 1676 Bhaderwah Campus Girls Hostel	=	517.34	Civil & San.=462.73 Electrical=42.83 Architect Fees=11.21 Total=516.78	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.38.27 lacs sent to concerned office on 18.07.24 for onward submission to treasury, out of which bills amounting to Rs.15.72 lacs uploaded on portal on 7.8.24.GST ISSUE
35	HEDSS242 5100006LU p 1677 Bhaderwah Campus Professors HODS Staff Quarters	=	474.67	Civil & San.=425.89 Electrical=44.54 Architect Fees=9.88 Total=480.32	Accorded	0.00	75.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.48.17 lacs sent to concerned office on 18.07.24 for onward submission to treasury, out of which bills amounting to Rs.4.90 lacs uploaded on portal on 7.8.24.GST ISSUE

AE, Udhampur Campus

A.E.Reast Campus

AE,Kathua Campus

AEE/AE,Baderwah Campus

A.E.(Electrical)




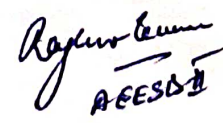
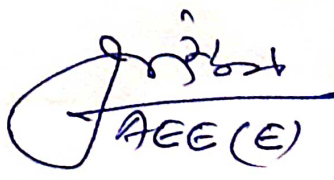
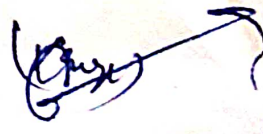
Executive Engineer, UWD

See
(Date)

13/14

Status as on 31.08.2024. (For NAAC Works)

S.no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (in Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naidu and Priyadarshani Girls Hostel at New University Campus, Jammu (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		90 % work completed. Bill under preparation, shall be submitted within 5 days.
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		90 % work completed. Tilework in progress.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel (Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		Work in progress. 30% work completed.
4.	Special Repair to the Centralized facilities on ever of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC, Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu, Jammu. .	Mahesh Nayyer	23,24,778/-	14,99,481		Work in progress 65% work expended
5.	Special Repair to the Centralized facilities on ever of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry, EVS Depts at New University Campus, University of Jammu, Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work completed. Bill under preparation.

6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School,ICCCR& HRM, Law School , DSPE, SCHOOL OF Bio-Technology at New University Campus, Jammu,Jammu	Jabina Akhter	20,66,282/-	15,08,592		Work in progress. CC IstBill under prepration. <i>65% Completed</i>
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885		Work in progress. 70% work completed.
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayyer	13,50,000/-	7,20,368		CC Ist final bill submitted in Division on 30.08.24.
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work in progress. 95% work completed.
10.	Electrical Works a) Repair and Replacement of Electrical Work at (Boys and Girls Hostels) for NAAC. b) Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu. <i>(Academic Buildings)</i>	Guru Nanak Electrical	19,44,000/-	17,49,672		Work in progress. 90 % work completed. Bill amounting to Rs. 14.68 lacs uploaded on portal on 29.08.24
		Guru Nanak Electrical	57,98,000/-	52,18,759		60% work completed Bill amounting to Rs. 14.68 lacs uploaded on portal on 29.08.24
TOTAL				2,07,98,961		

A.E. (Sub-Division-I)
 A.E. (Sub-Division-II)
 A.E. (Electrical)
 XEN