



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2023-24/973/1632-35
Dated: 04-01-2024

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending December 2023.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending December, 2023 in respect of ongoing/new projects approved under Capex Budget 2023-24 for kind perusal and further necessary action.

Thanking you

Yours sincerely

REGISTRAR

Handwritten signature
4/1/24 4/1/24 4-1-24

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

MPR AS ON 02-01-2024

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 31-12-2023 against the released amount (2023-24 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs Allotted cost Civil = Rs. 323.77 lacs Sanitary = Rs. 30.28 lacs Electrical = Rs. 43.55 lacs Lift = Rs. 16.76 lacs TOTAL = Rs. 414.36 lacs Arch. Fee = Rs. 8.12 lac G. Total = Rs. 422.44 lacs	AA & TS Accorded	198.00	386.96	25.89	9.99 Lacs Running bill for installation of lift amounting to Rs. 7.99 lacs presented in Treasury for Liability	Civil, Sanitary & Electrical work completed. Detailed estimate amounting to Rs. 3.58 lac for S&I of 15 KVA Servo stabilizer, copper earthing, power connection and control switch gear for passenger lift stands submitted to office of D.R (Fin.) on 20-10-2023. File sent to D.R (Finance) by Development section on 13-12-2023 for accord of AA of Rs. 3.58 lacs
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs Allotted cost Civil = Rs. 120.36 lacs Electrical=Rs.18.48 lacs Arch. Fee incl. Cont. = Rs. 5.10 lacs TOTAL = Rs. 143.94 lacs	AA & TS Accorded	75.00	21.85	69.00	36.00 lacs	60% Civil work completed. Electrical work in progress.
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1565.00 lacs (1000 lac for capex & 565.00 lac from	AA & TS Accorded	150.00	3.69	100.00	Nil	Tender opened, and file sent to Budget & Finance on 26-12-2023 for accord of sanction for

dhish
AEE (I)

Rajm Kumar
AEE II

J. P. Singh
AEE (Elec)

S. D. Singh
AEO

B. Singh

				infrastructure fund						allotment
4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs (125.00 lac from capex and 7.00 lac from infrastructure fund of University.) Allotted Cost Civil = 75.56 lac Sanitary = 11.98 lac Electrical = 9.07 lac Cont. Including arch. Fee = 3.64 lac Total = 100.25 lacs	AA & TS Accorded	75.00	0.00	50.00	Rs. 27.42 lac	Work in progress. 80% work completed. First running of sanitary work amounting to Rs. 5.43 lacs submitted to concerned office on 01-01-2024 for onward submission to Treasury.
5.	HEDSS2022100116-Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Allotted Cost Handball Court= 31.90 lac Basketball Court = 20.37 lac (G.I Pipe Network)= 5.10 lac (Boxing Ring)= 10.00 Lac (Kho-Kho court)= 7.43 lac (S&E of ST Poles) = 3.65 lac Total = 78.45 lacs	AA & TS Accorded	37.50	0.00	50.00	G.I Pipe work = Rs. 4.38 lacs. Kho-Kho work final bill amounting to Rs. 7.42 lac submitted in Treasury. Synthetic Basketball court 1 st = Rs. 8.65 lac Synthetic Handball Court 1 st = Rs. 14.49 lac	G.I Pipe work completed Kho-Kho work completed. Synthetic basketball court work completed and final bill under process Synthetic handball court work completed and final bill under process Boxing Rink 70% work completed. Bill awaited. ST poles work completed. CC 1st & final bill submitted in drawing branch of UWD
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	AA & TS Accorded	75.00	0.00	50.00	Nil	File again sent to D.R (Finance) (enclosing legal opinion of Adv. Sh. A. P Singh) for further necessary correction in sanction order
7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at	JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs	Revised AA under process	37.50	0.00	50.00	Nil	File received on 08-11-2023 for placing the same in the next

[Signature]
AEE I

[Signature]
AEE II

[Signature]
AEE (Elec)

[Signature]
AEE

[Signature]

	Jammu University.			as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850-57 dated 12-09-2023						Building Committee.
8.	HEDSS2022100119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Allotted cost = 127.50 lacs	AA & TS Accorded	75.00	0.00	50.00	Nil	Work in progress. First running bill amounting to Rs. 40.32 lacs submitted to concerned office on 28-12-2023 for onward submission to Treasury
9.	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs Allotted Cost 11 kva vcb = Rs 23.49 lacs LED Lights = 6.21 lacs sub-station = 24.31 lacs (40 KVA dg set G.H) = 6.94 lacs (40 KVA dg set B.H) = Rs 6.94 lacs 75 KVA d.g set Acad. Block = 9.60 Servo = Rs. 11.64 lacs Total = 89.13 lacs	AA & TS Accorded	37.50	0.00	25.00	Bill amounting to Rs. 25.00 lacs submitted in Treasury.	All works completed and inspection by JKPDD to restore the power within the campus in process
10	HEDSS2022100121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200. 00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	150.00	0.00	50.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs Allotted cost Civil & Sanit.= Rs. 337.39 lacs	AA & TS Accorded	112.50	0.00	100.00	Nil	Work for Academic Block started. Regarding Auditorium, letter to Architect sent as per Building Committee decision.
12	HEDSS2022100123- Construction of Proectors	JU	2022-23	AA Cost= 100.00 lacs	---	75.00	0.00	50.00	Nil	Letter sent to Architect for new proposal as per the proposed

[Signature]
AEE(I)

[Signature]
AEE II

[Signature]
AEE (Elec)

[Signature]
AAO

[Signature]
AEE

										new site
13.	Residence at Udhampur Campus Jammu University HEDSS2022100124-Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs	---	75.00	0.00	50.00	Nil	The work is under Arbitration
14	HEDSS2022100184-Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs Not allotted yet	AA & TS Accorded	90.00	0.00	50.00	Ist running bill of Architect amounting to RS. 1.55 lacs present in Treasury for liability	File again sent to D.R (Finance) (enclosing legal opinion of Adv. Sh. A. P Singh) for further necessary correction in sanction order
15	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	AA & TS Accorded	7.50	0.00	9.53	Nil	85% work to be completed by 31 st January 2024
16	HEDSS2022100186-Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023	Revised AA & TS accorded	3.00	0.00	3.35	Nil	tender floated opening date 12-01-2024
17	HEDSS2022100187-onstruction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund	AA & TS Accorded	37.50	0.00	25.00	Nil	Tender opened, and file sent to Budget & Finance on 26-12-2023 for accord of sanction for allotment
18	HEDSS2022100188-Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200', Construction of Road (920 feet	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	AA & TS Accorded	30.00	0.00	20.00	1 st running bill amounting to Rs. 9.86 lac is submitted in Treasury.	50% work completed. Case file for completion of whole project amounting to Rs. 151.67 lacs (Civil cost) lacs + Rs. 13.09 lacs (Electrical cost) = Rs. 164.76 lacs (in compliance to the minutes of the 31 st building committee) and as per the minutes of the PCC

Shalika
AEE (I)

Rajesh Kumar
AEE II

Jitendra
AEE I/1

Sur
AEE

Pras

	approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.									whose meeting was held on 18-12-23 and submitted to Dean, Planning & Development on 05-12-2023 and was returned back to the office of the XEN, UWD on 07-12-2023 for incorporating the electrical works amounting to Rs. 13.09 lacs and the same is returned to the Planning & Development section for further action
19	HEDSS2022100210-onstruction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost= 159.60 lacs Not allotted yet	---	119.70	0.00	79.80	Nil	The case file stands referred to Project Clearance Committee (PCC) on 29-11-2023 .
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs	---	0.00	0.00	50.00	Nil	Tender opened, and file sent to Budget & Finance on 26-12-2023 for accord of sanction for allotment
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	AA accorded T.S under process.	0.00	0.00	25.00	Nil	AA received on 20-11-2023. Note for modification of order of AA sent back to D.R (Finance) on 01-12-2023
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac Allotted cost = 7.25 lacs	AA & T.S Accorded	0.00	0.00	4.50	Part payment amounting to Rs. 4.50 lacs submitted to treasury on 28-11-2023 against the final bill amounting to Rs. 7.25 lacs.	Work completed.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac	AA & T.S Accorded	0.00	0.00	25.00	1st running bill of Architect amounting to	File again sent to D.R (Finance) (enclosing legal opinion of Adv. Sh. A. P.Singh) for further necessary correction in sanction

Shalish
AEE(I)

Agarwal
AEE(D)

Agarwal
AEE (S/c)

Sar
D.Ao

Agarwal

									Rs. 2.04 lacs presented in Treasury for liability	order submitted by UWD to concerned office for onward submission to Treasury.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac	---	0.00	0.00	25.00	Nil	Letter sent to Architects for presentation
25	HEDSS2324100128 Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	AA Cost= 229.00 lac	---	0.00	0.00	25.00	Nil	Two bids received after 3 rd call.

[Signature]
AAO

[Signature]
A.E.E, Sub Div. No.-I

[Signature]
A.E.E, Sub Div. No.-II

[Signature]
A.E.E (Electrical)

[Signature]
Executive Engineer, PWD (R&B)
Gandhi Nagar & I/c UWD