



**UNIVERSITY OF JAMMU**  
NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2023-24/973/2158-61  
Dated: 06-03-2024

The Director Planning,  
Higher Education Department,  
Government of Jammu and Kashmir,  
Civil Secretariat,  
Jammu


**Subject: Monthly Progress Report (MPR) ending February, 2024.**

Sir,

I am sending herewith Monthly Progress Report (MPR) ending February, 2024 in respect of ongoing/new projects approved under Capex Budget 2022-23 & 2023-24 for kind perusal and further necessary action.

Thanking you

Yours sincerely

  
**REGISTRAR**  
Date: 06/03/24

Encl. : As above

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

**MPR AS ON 29-02-2024**

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 29-02-2024 against the released amount (2023-24 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs  <u>Allotted cost</u> Civil = Rs. 323.77 lacs Sanitary = Rs. 30.28 lacs Electrical = Rs. 43.55 lacs Lift = Rs. 16.76 lacs  TOTAL = Rs. 414.36 lacs Arch. Fee = Rs. 8.12 lac <b>G. Total = Rs. 422.44 lacs</b>	AA & TS Accorded	198.00	386.96  <b>333.50</b> (through Advance Drawal)  <b>53.46</b> (through Beams)	25.89	9.99 lacs (Sanitary work)  Rs. 7.99 lacs (Lift)  <b>Total=17.98 lacs</b>	Civil, Sanitary & Electrical work completed.  Tender for S&I of 15 KVA Servo stabilizer, copper earthing, power connection and control switch gear for passenger lift floated on 20.02.24. ✓
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs  <u>Allotted cost</u> Civil = Rs. 120.36 lacs Electrical=Rs.18.48 lacs Arch. Fee incl. Cont. = Rs. 5.10 lacs <b>TOTAL = Rs. 143.94 lacs</b>	AA & TS Accorded	75.00	21.85	80.00	36.00 lacs	80% Civil work completed.  Electrical work in progress.  Bill amounting to Rs. 9.90 lac for electrical work submitted on 23-02-2024 to concerned office for onward submission to Treasury.

*Shalini*  
AEE (I)

*Rajesh Kumar*  
AEE (2)

*Rajesh Kumar*  
AEE (Elect)

*Surjit*  
AAO

*(Signature)*

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3. HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1565.00 lacs (1000 lac for capex & 565.00 lac from infrastructure fund) Allotted cost= 1210.30 lacs	AA & TS Accorded	150.00	3.69	100.00	Nil	Allotment issued on 30-01- 2024 Foundation stone laid on 29 <sup>th</sup> of January 80% Earthwork done on 15-02-2024 due to loose soil and letter along with report to architect for clarification on 16-02-2024. Reply awaited Bill amounting to Rs.0.61 lac on account of vetting charges and Rs.0.18 lac on account of contingency charges submitted to concerned office on 23-02-2024 for onward submission to Treasury. Funds transferred to PHE on 22-02-2024 for shifting of pipe 150mm dia near the site of Innovation Tower. PHE to start work.
4. HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs (125.00 lac from capex and 7.00 lac from infrastructure fund of University.) <b>Allotted Cost</b> Civil = 75.56 lac Sanitary = 11.98 lac Electrical = 9.07 lac Cont. including arch. Fee = 3.64 lac <b>Total = 100.25 lacs</b>	AA & TS Accorded	75.00	0.00	50.00	Rs. 27.42 lac (civil work) First running bill of sanitary work amounting to Rs. 5.43 lacs presented in Treasury for liability.	Work in progress. 80% work completed. Tile work getting executed.

*Shahid*  
AEE (I)

*Rajendra*  
AEE II

*23/02/23*  
AEE (Sec)

*Sur*  
AAO

*Arjun*

5.	HEDSS2022100116-Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc. ) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs <b>Allotted Cost</b> Handball Court= 31.90 lac Basketball Court = 20.37 lac (G.I Pipe Network)= 5.10 lac (Boxing Ring)= 10.00 Lac (Kho-Kho court)= 7.43 lac (S&E of ST Poles) = 3.65 lac <b>Total = 78.45 lacs</b>	AA & TS Accorded	37.50	0.00	50.00	G.I Pipe work = Rs. 4.38 lacs. Kho-Kho work = Rs. 7.42 lacs Synthetic Basketball court = Rs. 8.65 lac Synthetic Handball Court = Rs. 14.49 lac  <b>TOAL=34.94 lac</b>	G.I Pipe work completed Kho-Kho work completed. Synthetic basketball court work completed and final bill amounting to Rs. 11.38 lacs submitted to concerned office on 29-02-2024 for onward submission to Treasury. Synthetic handball court work completed and final bill amounting to Rs. 16.87 lac submitted to concerned office on 29-02-2024 for onward submission to Treasury. Boxing Ring 70% work completed. Final Bill submitted to XEN Office  ST poles work completed. CC 1st & final bill amounting to Rs.3.65 lac submitted in Treasury for liability.
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 <sup>nd</sup> Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Allotted cost=209.76 lacs	AA & TS Accorded	75.00	0.00	54.00	Nil	Allotment issued to the contractor on 07.02.24.Dismantling work under progress. Bill amounting to Rs.0.21 lac on account of vetting charges submitted to concerned office on 23-02-2024 for onward submission to Treasury.

*Shashi Bhat*  
AEE(I)

*Rajesh Kumar*  
AEE(II)

*Rajesh Kumar*  
AEE (Slee)

*Sur*  
AAO

*Arjun*

		JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850-57 dated 12-09-2023.	Revised AA under process	37.50	0.00	90.00	Nil	Tender floated on 20-02-2024
7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	AA Cost= 150.00 lacs <b>Allotted cost = 127.50 lacs</b>	AA & TS Accorded	75.00	0.00	90.00	40.32 lac	Work in progress.Chain link to be finalised.
8.	HEDSS2022100119-Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 98.03 lacs <b>Allotted Cost</b> 11 kva vcb = Rs 23.49 lacs LED Lights = 6.21 lacs sub-station = 24.31 lacs (40 KVA dg set G.H) = 6.94 lacs (40 KVA dg set B.H) = Rs.6.94 lacs 75 KVA d.g set Acad. Block = 9.60 Servo = Rs. 11.64 lacs <b>Total = 89.13 lacs</b>	AA & TS Accorded	37.50	0.00	45.00	Bill amounting to Rs. 40.00 lacs submitted in Treasury for liability	All works completed and inspection by JKPDD to restore the power within the campus in process  Bills amounting to Rs. 4.92 lacs submitted to concerned office on 29-02-2024 for onward submission to Treasury  Bills amounting to Rs. 7.00 lacs kept pending for want of further release of funds
10	HEDSS2022100121-Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	150.00	0.00	90.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.

*Shankar Singh*  
AEE(I)

*Apurva Kumar*  
AEE(I)

*Pradeep Kumar*  
AEE (Etc)

*Sanjay*  
AAO

*Sanjay*

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11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs <u>Allotted cost</u> Civil & Sanit.= Rs. 337.39 lacs	AA & TS Accorded	112.50	0.00	100.00	Nil	Work for Academic Block started. Regarding Auditorium, letter to Architect sent as per Building Committee decision. a) 1st Slab half portion laid b) Work in progress.
12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 100.00 lacs	---	75.00	0.00	50.00	Nil	Letter sent to Architect for new proposal as per the proposed new site
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs	---	75.00	0.00	50.00	Nil	The work is under Arbitration
14	HEDSS2022100184- Construction of Additional 2 <sup>nd</sup> Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs Allotted cost 178.05 lacs	AA & TS Accorded	90.00	0.00	50.00	RS. 1.55 lacs (Arch. Services)	Allotment issued on 30-01-2024 The Construction activity stands started by the Contractor. Bill amounting to Rs. 0.12 lac on account of vetting charges submitted to concerned office on 23-02-2024 for onward submission to Treasury.
15	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	AA & TS Accorded	7.50	0.00	11.43	Nil	Work completed and bill under process.

*Chauhan*  
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*Raj Kumar Jammu*  
AEE (II)

*J.P. Singh*  
AEE (Sr)

*Buz*  
AAO

*Arun*

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16	HEDSS2022100186-Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023	Revised AA & TS accorded	3.00	0.00	4.82	Nii	Additional performance security and CDR awaited .Notice issued to contractor on 05.02.24
17	HEDSS2022100187-onstruction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund Allotted cost 48.07 lacs	AA & TS Accorded	37.50	0.00	40.00	Nii	Allotment issued on 11-01-2024. The design which was submitted to GCET, Jammu for 3 <sup>rd</sup> party vetting as per condition of the contract stands vetted and "Nishan Dehi" given to the Contractor accordingly 12 days back. Formal notice issued to the contractor to start the work on 29.02.2024  Bill amounting to Rs. 0.59 lac on account of Arch. Services submitted to concerned office for onward submission to Treasury.
18	HEDSS2022100188- Construction of Car Parking lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200'. Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	AA & TS Accorded	30.00	0.00	22.08	Rs. 9.86 lac.	75% of the work stands completed.  CC 2 <sup>nd</sup> running bill amounting to Rs. 5.00 lacs submitted to concerned office on 05-02-2024 for onward submission to Treasury.

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	RCC Culvert around the existing Nallah at New University Campus, University of Jammu.																	
19	HEDSS2022100210-onstruction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost = 159.60 lacs Not allotted yet	---	119.70	0.00	79.80	Nil	Nil	The case file stands referred to Project Clearance Committee (PCC) on 11-01-2024.							
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs	---	0.00	0.00	50.00	Nil	Nil	Allotment is held up due to dispute raised by the L2 regarding eligibility of L1. The matter is being resolved through re-verification of all the documents submitted by L1 to avoid litigation in future. The case file for floating fresh tender stands submitted to the Dean Planning & Dev. On 26.02.2024							
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	AA accorded T.S accorded	0.00	0.00	25.00	Nil	Nil	Tender floated and date of opening is 05-02-2024							
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac Allotted cost = 7.25 lacs	AA & T.S Accorded	0.00	0.00	6.53	Part payment amounting to Rs. 4.50 lacs paid against the final bill amounting to Rs. 7.25 lac	Work completed. Bill amounting to Rs. 1.30 lacs submitted to concerned office on 23-01-2024 for onward submission to Treasury								

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23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac Allotted cost 3,01,16,314/-	AA & T.S Accorded	0.00	0.00	32.00	Rs. 2.04 lacs (Arch. Services)	Allotment issued on 30-01-2024 Labour mobilisation under progress earthwork to start today  Bill amounting to Rs. 0.22 lacs on account of vetting charges submitted to concerned Office on 22-02-2024 for onward submission to Treasury.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac	---	0.00	0.00	25.00	Nil	Letter sent to Architects for presentation
25	HEDSS2324100128 Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	AA Cost= 229.00 lac	---	0.00	0.00	25.00	Nil	Two bids received after 3 <sup>rd</sup> call.  Tender Cancelled
26	HEDSS2324100380 Repair and renovation of various buildings at Jammu University for NAAC preparation	JU	2023-24	-----	-----	-----	-----	200.00	Nil	-----

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A.E.E. Sub Div. No.-I

*[Signature]*  
A.E.E, Sub Div. No.-II

*[Signature]*  
A.E.E (Electrical)

Executive Engineer, PWD (R&B)  
Gandhi Nagar & I/c UWD