

# UNIVERSITY OF JAMMU

(NAAC Accredited 'A+' Grade University)

JAMMU (J&K) - 180 006

Prof. Rahul Gupta  
Registrar

No. Dev/2024-25/973/ 774-77

Dated: 03.07.2024

The Director Planning,  
Higher Education Department,  
Government of Jammu and Kashmir,  
Civil Secretariat,  
Jammu

**Subject: Monthly Progress Report (MPR) ending June, 2024.**

Sir,

I am sending herewith Monthly Progress Report (MPR) ending June, 2024 in respect of projects approved under Capex Budget 2022-23, 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely

  
**REGISTRAR**

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MPR AS ON 30.06.2024

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 30-04-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 31-05-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
1	2	3	4	5	6	7	8	9	10	11	12
1	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	479.00	Civil = 323.77 Sanitary = 30.28 Electrical = 43.55 Lift = 16.76 TOTAL = 414.36 Arch. Fee = 8.12 G. Total = 422.48 15 kv Servo= 3.22(from Infrastructure fund)	AA & TS Accorded	404.95	0.00	0.00	0.00	Civil, Sanitary, Electrical and lift work completed. 15 KVA Servo stabilizer Installed and Bill under Process. Bill amounting to Rs. 4.95 lacs (for lift) sent to concerned office on 29-03-2024 and pending till date for want of funds.
2	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	175.08	Civil = 120.36 Electrical = 18.48 Arch. Fee incl. Cont. = 5.10 TOTAL = 143.94	AA & TS Accorded	67.75	35.67	0.00	25.95	98% Civil and Electrical Work Completed.

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J. S. Singh  
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3	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructure fund)	1210.30 lacs	AA & TS Accorded	3.87	52.51	0.00	0.00	65% foundation laid. CC 1st bill under preparation. Bill amounting to Rs.6.23 Lacs for Architecture Services submitted to concerned office on 28-02-2024. Bill amounting to Rs.0.61 lac on account of vetting charges presented in Treasury for liability.
4	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructure fund of University.)	Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	28.37	0.0	15.50	90% Civil work completed. Final bill of exterior work under process. Electrical work completed and final Bill amounting to Rs.8.59 Lac for said work submitted to concerned office on 27-02-2024.
5	HEDSS2022100116- Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc. ) Main Campus at Jammu University.	JU	2022-23	100	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	AA & TS Accorded	38.71	17.70	0.00	11.29	G.I Pipe work completed Kho-Kho work completed. ST Poles work Completed Synthetic handball court work completed and final bill amounting to Rs. 16.87 lac submitted to concerned office on 29-02-2024. Boxing Ring :-70% work completed.

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6	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 <sup>nd</sup> Floor (Main Campus) at Jammu University	JU	2022-23	300	209.76	AA & TS Accorded	0.00	0.00	0.00	0.00	Work executed upto casting of concrete ground floor columns. CC 1st bill amounting to Rs. 40.00 lacs submitted in Divisional office on 24.06.24 Bill amounting to Rs.0.21 lac on account of vetting charges submitted to concerned office on 23-02-2024 and pending till date for want of funds Bill amounting to Rs.1.82 lac on account of Arch. charges submitted to concerned office on 28-03-2024 for onward submission to Treasury
7	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850-57 dated 12-09-2023.		AA & TS Accorded	0.00	14.01	0.00	0.011 (Adv. Charges)	Allotment Awaited. (pending Additional Security)
8	HEDSS2022100119-Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	150.00	127.50	AA & TS Accorded	40.33	77.00	0.00	32.29	Work in progress.80 % Chain link fixed. Chain link,gate and additional room constructed.Final stage of work under process.

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9	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	JU	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	14.00	0.00	11.77	All works completed . Construction of electric control room by Civil Sub- Division is pending.  Bills amounting to Rs. 87.62 lacs submitted to concerned office on 27- 03-2024.
10	HEDSS2022100121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)		AA & TS Accorded	0.00	35.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur- Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	424.00	Civil & Sanit. = 337.39 Electric Work=37.10 Total=374.49	AA & TS Accorded	0.00	35.02	0.00	0.022 (Adv. Charges)	Work for Academic Block started. Regarding Auditorium, drawings received from Architect .BOQ awaited for putting the work to tender.  a) 40% Work Completed. Slab Laid . Brick Work under Progress.  CC-1 amounting to Rs.70.72 lakh submitted to concerned office on 26.03.24 for onward submission to treasury.  Electric Work in Progress.

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12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	100.00		---	0.00	17.50	0.00	0.00	Letter being sent to Architect for revised BOQ.
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	JU	2022-23	130.00		---	0.00	17.50	0.00	0.00	The work is under Arbitration
14	HEDSS2022100184- Construction of Additional 2 <sup>nd</sup> Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	183.40	178.05	AA & TS Accorded	1.55	24.50	0.00	0.00	2nd Floor Slab Laid. Shuttering being removed. Bill amounting to Rs. 0.12 lac on account of vetting charges submitted to concerned office on 23-02-2024 for onward submission to Treasury. CC 1st Bill amounting to Rs. 3.86 lac submitted to concerned office on 28-03-2024 for onward submission to treasury. CC 2nd bill amounting to Rs. 32.00 lacs (approx.) submitted to Divisional office on 05.06.24.
15	HEDSS2022100185- P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	19.05	14.29	AA & TS Accorded	0.00	11.43	0.00	11.43	Work completed.

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16	HEDSS2022100186- Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023 Allotted cost 11.23	11.23	Revised AA & TS accorded	0.00	3.75	0.00	0.00 (Adv. Charges)	Allotment issued on 27-03-2024 Contractor instructed to get the prove design approved, vide Sub Division letter no:AEE-SD-1/24-25/01-02 dated :-1-4-24 . Notice Sent to Contractor.Proof submitted by the contractor stands checked by the concerned Deptt. and some corrections again to be incorporated.
17	HEDSS2022100187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund	Civil Work=48.07 Elect. Work=6.34 Total= 54.41	AA & TS Accorded	0.59	14.00	0.00	0.00	<ol style="list-style-type: none"> <li>1.Fabricating material received at site and contractor has been directed to speed up the work.</li> <li>2. Notice for Speeding up of work stands issued to the Contractor.</li> <li>3. Work for erecting trusses in progress.</li> </ol>

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18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size	JU	2022-23	40.00	27.60	AA & TS Accorded	9.87	12.42	0.00	12.01	98% of the work stands completed.  Work done liability amounting to Rs. 4.45 lacs kept pending for availability of funds. Final bill of work under process
19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	159.60		--	0.00	0.00	0.00	0.00	The case file stands referred to Project Clearance Committee (PCC) on 11-01-2024.
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	750.00		--	0.00	17.52	0.00	0.025 (Adv. Charges)	Sanction to allot the work under process. The case file was placed before 35th Building committee for detailed deliberations.
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	175.00	civil work=82.03 Elec work=12.01 Total=94.04	AA and TS accorded	0.00	17.50	0.00	0.00	Civil and Electric Work in Progress. 8 no's (boys and girls) washroom constructed.

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22	HEDSS2324100126	JU	2023-24	9.00	7.25	AA & T.S Accorded	5.81	1.01	0.00	0.00	Work completed. Bill Amounting to Rs.0.70 Lakh sent to concerned office on 22-03-2024 for onward submission to treasury.
23	HEDSS2324100127	JU	2023-24	460.00	301.16	AA & T.S Accorded	2.04	17.50	0.00	0.00	Foundation work near completion. Bill amounting to Rs. 0.22 lacs on account of vetting charges submitted to concerned office on 22-02-2024 for onward submission to Treasury. CC 1st bill under prepration.
24	HEDSS2324100129	JU	2023-24	500.00		---	0.00	17.50	0.00	0.00	Letter sent to Architects for presentation

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25	HEDSS2324100128	JU	2023-24	229.00		---	0.00	17.50	0.00	0.00	Two bids received after 3 <sup>rd</sup> call. Tender Cancelled
26	HEDSS2324100380	JU	2023-24	AA Cost=283.23 Lacs (50.00 Lacs from Capex Bud. & 33.23 Lacs from Infrastructure Fund Allotted Cost =	207.99	AA & T.S Accorded	0.00	140.00	0.00	0.00	Allotments of various works for NAAC preparation issued. Work under progress. (Detail of works attached at Annexure "A")

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A.E.E, Sub Div. No.-II

A.E.E (Electrical)

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Executive Engineer, PWD (R&B) Gandhi Nagar & I/c UWD

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### LANGUISHING PROJECTS

S. N	BEAMS Activity code/LUP code/Nomenclature of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. Upto March, 2024 ( under languishing budget ) (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-05-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-06-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS242510008 LUP 1700 Udhampur Campus Academic Block	Udhampur		1116.72	Civil & San=525.79 Electrical=63.92 Architect Fees=3.13 Total=592.84	Accorded	510.30	7.54	0.00	0.00	Work completed
28	HEDSS2425100010 LUP 1701 Udhampur Campus BOYS Hostel	JU		574.82	Civil & San=403.03 Electrical=51.77 Architect Fees=3.69 Total=458.49	Accorded	347.06	35.00	0.00	26.40	Work completed
29	HEDSS2425100015 LUP 1696 Reasi Campus Girls Hostel	JU		366.51	Civil & San.=253.50 Electric=35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	7.92	0.00	0.00	Work completed

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30	HEDSS2425100016 LUP 1697 Reasi Campus Boys Hostel	JU	376.97	Civil & San.=256.59 Electric=33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	9.55	0.00	0.00	Work completed
31	HEDSS2425100013 LUP 1688 Kathua Campus Academic Block	JU	1024.17	234.65 (All Components)	Accorded	221.62	7.00	0.00	0.00	Work completed
32	HEDSS2425100003 LUP 1674 Bhaderwah Campus Faculty Residence	JU	457.13	Civil, Sanitary & Electric=446.88 Architect fees=9.51 Total= 456.39	Accorded	0.00	70.00	0.00	0.00	Work stopped by contractor for want of payment
33	HEDSS2425100004 LUP 1675 Bhaderwah Campus Boys Hostel	JU	521.23	Civil & San.=466.13 Electrical=40.35 Architect Fees=11.21 Total=517.69	Accorded	0.00	70.00	0.00	0.00	Work stopped by contractor for want of payment
34	HEDSS2425100005 LUP 1676 Bhaderwah Campus Girls Hostel	JU	517.34	Civil & San.=462.73 Electrical=42.83 Architect Fees=11.21 Total=516.78	Accorded	0.00	70.00	0.00	0.00	Work stopped by contractor for want of payment

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35	HEDSS24251000061 up 1677 Bhaderwah Campus Professors HODS Staff Quarters	10	474.67	Civil & San.=425.89 Electrical=44.54 Architect Fees=9.88 Total=480.32	Accorded	0.00	52.50	0.00	0.00	Work stopped by contractor for want of payment
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AE, Udhampur Campus      A.E, Reasi Campus      AE, Kathua Campus      AEE/AE, Baderwah Campus      A.E.E (Electrical)      Executive Engineer, UWD

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A.E.E (Electrical)      Executive Engineer, UWD


## Annexure A-1


no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (in Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naidu and Priyadarshani Girls Hostel at New University Campus, Jammu  (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		Work in progress.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel ( Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		
4.	Special Repair to the Centralized facilities on ever of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC, Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu, Jammu.	Mahesh Nayyer	23,24,778/-	14,99,481		
5.	Special Repair to the Centralized facilities on ever of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry, EVS Depts at New University Campus, University of Jammu, Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work in progress. 80% work completed.

6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School, ICCCR & HRM, Law School , DSPE, SCHOOL OF Bio-Technology at New University Campus, Jammu, Jammu	Jabina Akhter	20,66,282/-	15,08,592		Work in progress
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885		Work in progress
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayyer	13,59,000/-	7,20,368		
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work in progress. 90% work completed.
10.	Electrical Works for various a) Academic Buildings.  b) General Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu.	Guru Nanak Electrical	19,44,000/-  57,98,000/-	17,49,672  52,18,759		Work in Progress. 40% work Completed.
TOTAL				2,07,98,961		

  
A.E.E (Sub-Division -I)

  
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