



## UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2023-24/973/1468-71  
Dated: 04-12-2023

The Director Planning,  
Higher Education Department,  
Government of Jammu and Kashmir,  
Civil Secretariat,  
Jammu

**Subject: Monthly Progress Report (MPR) ending November, 2023.**

Sir,

I am sending herewith Monthly Progress Report (MPR) ending November, 2023 in respect of ongoing/new projects approved under Capex Budget 2023-24 for kind perusal and further necessary action.

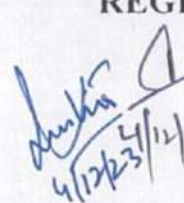
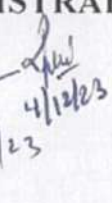
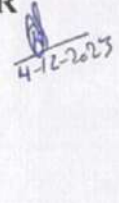
Thanking you

Yours sincerely

  
REGISTRAR

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

  
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**MPR AS ON 30-11-2023**

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 30-09-2023 against the released amount (2023-24 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs  <u>Allotted cost</u>  Civil = Rs. 323.77 lacs Sanitary = Rs. 30.28 lacs Electrical = Rs. 43.55 lacs Lift = Rs. 16.76 lacs  TOTAL = Rs. 414.36 lacs Arch. Fee = Rs. <b>8.12 lac</b>  G. Total = Rs. 422.44 lacs	AA & TS Accorded	198.00	386.96	25.89	Nil	Civil work completed  Sanitary work completed. Final Bill amounting to Rs. 9.99 lac submitted in Treasury on 23-11-2023  Electrical work completed.  Running bill for installation of lift amounting to Rs. 7.99 lacs submitted on 14-11-2023 and the same is under process for onward submission to Treasury.  Detailed estimate amounting to <b>Rs. 3.58 lac</b> for S&I of 15 KVA Servo stabilizer, copper earthing, power connection and control switch gear for passenger lift stands submitted to office of D.R (Fin.) on 20-10-2023.  File was returned back to UWD by A.R (Development) for stating fund position on 20-11-2023 and the same was returned by UWD after doing the needful on 22-11-2023.

*Abhishek*  
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*Rajiv Kumar*  
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2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs  <b>Allotted cost</b>  Civil = Rs. 120.36 lacs Electrical=Rs.18.48 lacs Arch. Fee incl. Cont. = Rs. 5.10 lacs  <b>TOTAL = Rs. 143.94 lacs</b>	AA & TS Accorded	75.00	21.85	69.00	Nil	2 <sup>nd</sup> Running Bill amounting to Rs. 36.00 lac sent to Treasury on 28-11-2023. 50% work completed.  Electrical work in progress.
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1565.00 lacs (1000 lac for capex & 565.00 lac from infrastructure fund	AA & TS Accorded	150.00	3.69	100.00	Nil	Tender floated  Opening date = 11-12-2023
4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs (125.00 lac from capex and 7.00 lac from infrastructure fund of University.)  <b>Allotted Cost</b> Civil = 75.56 lac Sanitary = 11.98 lac Electrical = 9.07 lac Cont. Including arch. Fee = 3.64 lac <b>Total = 100.25 lacs</b>	AA & TS Accorded	75.00	0.00	50.00	Nil	Work in progress. 50% work completed. 1 <sup>st</sup> Running Bill amounting to Rs. 27.42 lac submitted on 20-10-2023 by UWD to concerned office and the same is under process for onward submission to Treasury.
5.	HEDSS2022100116-Up- gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc. ) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs  <b>Allotted Cost</b>  Handball Court= 31.90 lac Basketball Court = 20.37 lac (G.I Pipe Network)= 5.10 lac (Boxing Ring)= 10.00 Lac (Kho-Kho court)= 7.43 lac (S&E of ST Poles) = 3.65 lac  <b>Total = 78.45 lacs</b>	AA & TS Accorded	37.50	0.00	50.00	Nil	<b>G.I Pipe work</b> completed and final bill amounting to Rs. 4.38 lacs submitted to Treasury 28-11-2023.  <b>Kho-Kho work</b> completed and final bill amounting to Rs. 7.42 lac submitted on 16-11-2023 by UWD to concerned office and the same is under process for onward submission to Treasury.

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*Rajesh Kumar*  
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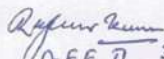
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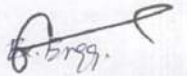
										<p>Synthetic basketball court work completed and 1<sup>st</sup> running bill amounting to Rs. 8.65 lac submitted to Treasury on 28-11-2023</p> <p>Synthetic handball court work completed and 1<sup>st</sup> running bill amounting to Rs. 14.49 lac submitted to Treasury on 28-11-2023.</p> <p>Boxing Rink 70% work completed. Bill awaited.</p> <p>ST poles work completed. Bill under preparation.</p>
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 <sup>nd</sup> Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	AA & TS Accorded	75.00	0.00	50.00	Nil	Date of opening = 23-11-2023. To be opened.
7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850-57 dated 12-09-2023	Revised AA under process	37.50	0.00	50.00	Nil	Order of the Dean Planning & Development awaited. Revised AA and Revised TS to be processed accordingly.
8.	HEDSS2022100119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Allotted cost = 127.50 lacs	AA & TS Accorded	75.00	0.00	50.00	Nil	Work started.

  
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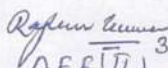
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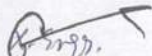
9.	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs  <u>Allotted Cost</u>  11 kva vcb = Rs 23.49 lacs LED Lights = 6.21 lacs sub-station = 24.31 lacs (40 KVA dg set G.H) = 6.94 lacs (40 KVA dg set B.H) = Rs. 6.94 lacs 75 KVA d.g set Acad. Block = 9.60 Servo = Rs. 11.64 lacs <b>Total = 89.13 lacs</b>	AA & TS Accorded	37.50	0.00	25.00	Nil	Bill amounting to Rs. 53.75 lacs submitted to Drawing Branch and the same is under process.
10	HEDSS2022100121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200. 00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	150.00	0.00	50.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs  <u>Allotted cost</u>  Civil & Sanit.= Rs. 337.39 lacs	AA & TS Accorded	112.50	0.00	100.00	Nil	Work started.
12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 100.00 lacs	---	75.00	0.00	50.00	Nil	Fresh site identified. Letter from Rector, Udhampur Campus received on 20-11-2023 regarding selection of construction site.
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs	---	75.00	0.00	50.00	Nil	The work is under Arbitration
14	HEDSS2022100184- Construction of Additional 2 <sup>nd</sup> Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs  Not allotted yet	AA & TS Accorded	90.00	0.00	50.00	Nil	Date of opening = 23-11-2023. To be opened.  1 <sup>st</sup> Running Bill of Architect amounting to Rs. 1.40 lac (approx.) submitted in Drawing Branch.

  
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15.	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs <b>Allotted Cost = 14.29 lac</b>	AA & TS Accorded	7.50	0.00	9.53	Nil	80% work completed.
16	HEDSS2022100186-Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023	Revised AA & TS under process.	3.00	0.00	3.35	Nil	Order of the Dean Planning & Development awaited. Revised AA and Revised TS to be processed accordingly.
17	HEDSS2022100187-Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 73.16 lacs (50.00 lacs from Capex budget & 23.16 lacs from Infrastructure fund of University)	AA & TS Accorded	37.50	0.00	25.00	Nil	Technical bid to be opened on 30-11-2023.
18	HEDSS2022100188-Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200', Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.	JU	2022-23	AA Cost= 40.00 lacs <b>Allotted Cost = 27.60 lac</b>	AA & TS Accorded	30.00	0.00	20.00	Nil	50% work completed and 1 <sup>st</sup> running bill amounting to Rs. 9.86 lac is submitted on 30-11-2023 by UWD to concerned office for onward submission to Treasury.

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19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost= 159.60 lacs  Not allotted yet	---	119.70	0.00	79.80	Nil	The case file stands referred to Project Clearance Committee (PCC) on 29-11-2023.
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs	---	0.00	0.00	50.00	Nil	Time for receipt of tenders extended. Date of opening = 07-12-2023
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	AA accorded  T.S under process.	0.00	0.00	25.00	Nil	T.S under process for putting the work to tender.
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac  Allotted cost = 7.25 lacs	AA & T.S Accorded	0.00	0.00	4.50	Nil	Work completed. Part payment amounting to Rs. 4.50 lacs submitted to treasury on 28-11-2023 against the final bill amounting to Rs. 7.25 lacs.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac	AA & T.S Accorded	0.00	0.00	25.00	Nil	Date of opening = 23-11-2023. To be opened.  Running Bill of Architect amounting to Rs. 2.04 lacs submitted in Division for further process.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac	---	0.00	0.00	25.00	Nil	Tender floated for EOI (3rd call) Date of opening = 06-12-2023

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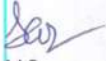
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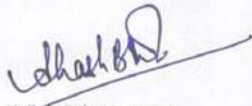
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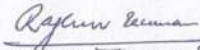
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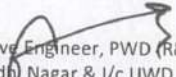
25	HEDSS2324100128 Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	AA Cost= 229.00 lac	---	0.00	0.00	25.00	Nil	Two bids received after 3 <sup>rd</sup> call.
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A.E.E, Sub Div. No.-I

  
A.E.E, Sub Div. No.-II 30-11-2023.

A.E.E (Electrical)

  
Executive Engineer, PWD (R&B)  
Gandhi Nagar & I/c UWD