



# UNIVERSITY OF JAMMU

(NAAC Accredited 'A+' Grade University)

JAMMU (J&K) - 180006

**Dr. Neeraj Sharma**  
Registrar

No. Dev/2024-25/973/2041-44

Dated: 4.12.2024

The Director Planning,  
Higher Education Department,  
Government of Jammu and Kashmir,  
Civil Secretariat,  
Jammu

**Subject: Monthly Progress Report (MPR) ending November, 2024.**

Sir,

I am sending herewith Monthly Progress Report (MPR) ending **November** 2024 in respect of ongoing/new projects approved under Capex Budget 2022-23, 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely

  
**REGISTRAR**

Encl: as above

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MPR AS ON 30.11.2024

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-10-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-11-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
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1	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	479.00	Civil = 323.77 Sanitary = 30.28 Electrical = 43.55 Lift = 16.76 TOTAL = 414.36 Arch. Fee = 8.12 G. Total = 422.48 15 kv Servo = 3.22(from Infrastructure)	AA & TS Accorded	404.95	0.00	0.00	0.00	Civil, Sanitary, Electrical, lift, Installation of Servo work completed. 15 KVA Servo stabilizer Installed and Bill amounting to Rs. 2.84 lacs for the same paid. CC 2nd Bill amounting to Rs. 4.95 lacs (for lift) sent to concerned office on 29-03-2024 and pending till date for want of funds. Final Bill Amounting to Rs. 1.33 Lacs for Lift work submitted to Divisional office. Projection for requirement of funds to the tune of Rs. 7.29 lacs for the current financial year submitted to the office of Dean(P&D) on 29.08.2024 and same stands submitted in Revised Estimates 2024-25.
2	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	175.08	Civil = 120.36 Electrical = 18.48 Arch. Fee incl. Cont. = 5.10 TOTAL = 143.94	AA & TS Accorded	67.75	60.99	25.95	25.95	Civil & Electrical works Completed. CC 2nd Final bill for electric work amounting to Rs. 5.568 lacs sent to CAO office on 30.10.24. Final bill for civil work for Rs 24.99 lacs sent to CAO on 20.11.24

Sen (1999)  
AEC (1991)  
AEC (1991b)

Shahid AEE-I

Deep Kumar AEE-II

Prakash AEE (Elec)

Sanjay

3	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructure fund)	1210.30 Contingencie s = 45.58	AA & TS Accorded	3.87	240.00	239.97	239.998	Work under progress. Plinth beams laid.Sub flooring done for ground floor.Grade slab to be laid in coming days
4	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructure fund of University.)	Total= 1255.88 Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including Arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	53.92	24.12	24.152	Electrical work Completed and paid. Civil Work Completed. Final Bill under preparation
5	HEDSS2022100116- Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	100.00	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	A & TS Accorded	38.71	31.79	27.29	25.29	G.I Pipe work completed Kho-Kho work completed. Basketball court work completed .CC 2nd and final reproduced bill amounting to Rs. 0.08 lacs submitted to CAO office on 30.10.24 ST Poles work Completed Synthetic handball court work completed Basketball court work completed .CC 2nd and final reproduced bill amounting to Rs.2.876 lacs submitted to CAO office on 30.10.24 Boxing Ring :-70% work completed.

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6	HEDSS2022100117- G+2 Multipurpose Hall Building and Shooting Range on 2 <sup>nd</sup> Floor (Main Campus) at Jammu University	300	209.76 Contingencies= 6.46 Total=216.22	AA & TS Accorded	0.00	80.00	38.62	38.84	P.V.C Conduit for electrical work laid in Ground Floor slab and 1st Floor completed.  Last floor i.e. 2nd floor slab laid and masonry completed. 80% masonry completed in First floor. 2nd floor and parapit masonry under progress.
7	HEDSS2022100118- High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter dated	252.54	AA & TS Accorded	0.00	80.00	0.011	0.378	Soil Testing conducted. 3rd notice for providing Soil testing report issued to Contractor. Also to provide the Design report.
8	HEDSS2022100119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	150.00	127.50	AA & TS Accorded	40.33	110.00	32.291	32.291	Work completed and final Bill under preparation.
9	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	19.75	19.779	All works completed. Construction of electric control room by Civil Sub-Division is pending. Bills amounting to Rs. 9.63 lacs kept pending for want of funds.

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10	HEDSS2022100121- Construction of Boundary Wall & Gate at Rannagar Campus Jammu University.	22	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Rannagar Campus)	AA & TS Accorded	0.00	80.00	0.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter along with AA stands sent to Director, Rannagar Campus for further action.
11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	22	2022-23	424.00	AA & TS Accorded	0.00	80.00	79.97	79.999	Regarding Auditorium, revised drawings and BOQ received from Architect in divisional office. File to be submitted for Revised AA.  Regarding Academic Block 70% Work Completed. Tile terracing/parpit work in progress. <del>Internal work stopped for want of electric conducting in walls</del> Electric Work in Progress.	
12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	22	2022-23	100.00	---	0.00	40.00	0.00	0.00	Letter sent to Architect alongwith requirements received from concerned Rector on 17.09.24. Revised NIT to be floated.	
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	22	2022-23	130.00	---	0.00	25.00	0.00	0.00	The work is under Arbitration	

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14	HEDSS2022100184- Construction of Additional 2 <sup>nd</sup> Floor of Bio-sciences Dept. at University of Jammu	2022-23	183.40	133.36 Contingencies= 5.34 Total= 138.70	AA & TS Accorded	1.55	56.00	34.98	34.98	Internal plastering and under floor concreting near completion.
15	HEDSS2022100185- P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	2022-23	19.05	14.29	AA & TS Accorded	0.00	14.29	11.43	11.43	Work completed. Against final bill amounting to Rs.13.04 lacs Rs.11.43 lacs paid. CC first final(reproduced) for Rs. 1.068 lacs sent to CAO on 14.11.24
16	HEDSS2022100186- Pr. fixing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development t), University	11.23	Revised AA & TS accorded	0.00	9.60	0.027	0.027	Boards being installed at various locations.
17	HEDSS2022100187- Construction of Pre- fab on the top floor of Zoology Department at New University Campus, Jammu	2022-23	73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund	Civil Work=48.07 Elect. Work=6.34 Total= 54.41 Contingencies=1. 60 Total=56.01	AA & TS Accorded	0.59	48.00	19.92	19.946	Erection /Fixing of Puff panels completed. False ceiling, floor tiling to be taken up by the contractor

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18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right	JU	2022-23	40.00	27.60	AA & TS Accorded	9.87	17.74	12.01	12.01	Work stands completed. Final bill for Rs. 5.732 lacs sent to CAO on 29.11.24
19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at	JU	2022-23	159.60	---	---	0.00	0.00	0.00	0.00	Project Deferred
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	750.00	687.00	---	0.00	25.03	0.025	0.055	The L1 contractor has sent the DPR via email on 27.11.24. The L1 contractor is coming to the University on 30.12.24 for any queries so that the same is submitted for third party vetting.
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	175.00	civil work= 82.03 Elec work= 12.01 Total= 94.04 Contingencies= 5.12 Total= 99.16	AA and TS accorded	0.00	56.00	0.028	0.041	Civil and Electric Work in Progress. 30 no's washrooms completed. Balance washrooms to be taken up.

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22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	23	2023-24	9.00	7.25	AA & T.S Accorded	5.81	1.44	1.44	1.44	1.44	Work completed and paid
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	23	2023-24	460.00	301.1 Contingencies= 6.29 Furniture= 35.49 Total= 342.94	AA & T.S Accorded	2.04	100.00	25.00	41.61	50% of the first floor columns casted. Rest under progress.	
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	23	2023-24	500.00	Repair/black topping of road 24.85 upliftment of GZSA = 2.76 Total=27.32	---	0.00	40.00	22.734	22.734	Letter sent to Architects for presentation. AA accorded on 13.11.24 for Installation of LED Lights in the GZSA complex excluding Auditorium Area amounting to Rs. 8.81 Lac TS under process ✓ As per the meeting held in office Chamber of V.C on 24-09-2024 the requirement to be discussed with user department & proposal to be prepared.	

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25	HEDSS2324100128	Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	U	2023-24	229.00			---	0.00	25.00	0.00	0.00	Two bids received after 3 <sup>rd</sup> call. Tender Cancelled. Fresh NIT to be floated for Arch. Services alongwith new requirement letter from concerned Deptt.
26	HEDSS2324100380	Repair and renovation of various buildings at Jamnu University for NAAC preparation	U	2023-24	AA Cost= 283.23 Lacs (250.00 Lacs from Capex Bud. & 33.23 Lacs from Infra-Structure Fund )	207.99	AA & T.S Accorded	0.00	200.00	51.901	75.116	Work under progress. Bills amounting to Rs.7.849 lacs sent to CAO office on 29.11.24. Bills amounting to Rs.24.402 lacs sent to CAO office on 22.11.24. Bills amounting to Rs.24.94 lacs sent to CAO office on 30.10.24 (Detail of works attached at Annexure "A")	

AAO A.H. A.E. A.E.E. Sub Div. No.-I A.E.E. Sub Div. No.-II A.E.E. (Electrical) Executive Engineer, PWD (R&B) Gandhi Nagar & I/c UWD

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LANGUISHING PROJECTS

S. No.	BEAMS Activity code/LUP code/Nomenclature of work activity	Location	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AATTS	Cum. Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-10-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-11-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS242510008 LUP 1700 Udhampur Campus Academic Block	Udhampur	636.34	Civil & San=525.79 Electrical=63.92 Architect Fees=3.13 Total=592.84	Accorded	510.30	10.77	0.00	10.76	Civil & Electrical Work completed. Payment of Architect pending.
28	HEDSS2425100010 LUP 1701 Udhampur Campus BOYS Hostel	JU	506.74	Civil & San=403.05 Electrical=51.77 Architect Fees=3.69 Total=458.40	Accorded	383.54	86.20	50.00	50.00	Civil & Electrical Work completed. Payment of Architect pending. Bill amounting to Rs. 31.10 lacs passed for Rs. 23.60 lacs only i.e. upto available budget paid.
29	HEDSS2425100016 LUP 1697 Reasi Campus Girls Hostel	JU	295.44	Civil & San.=253.50 Electric=35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	13.64	0.00	0.00	All Works completed. Payment of Architect pending.
30	HEDSS2425100015 LUP 1696 Reasi Campus Boys Hostel	JU	299.47	Civil & San.=256.59 Electric=33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	11.31	0.00	0.00	All Works completed. Payment of Architect pending.

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31	HEDSS2425100013 LUP 1688 Kathua Campus Academic Block	2	1024.17	251.32 (All Components)	Accorded	221.63	16.00	1.60	1.60	Civil & Electrical Work completed. Payment of Architect pending. CC 2nd and 3rd bill each amounting to Rs. 0.85 lacs for AMC paid.
32	HEDSS2425100003L UP 1674 Bhaderwah Campus Faculty Residence	2	457.13	Civil, Sanitary & Electric= 446.88 Architect fees=9.51 Total= 456.39	Accorded	0.00	160.00	65.24	65.24	Work stopped by contractor . Bill amounting to Rs. 65.24 lacs paid
33	HEDSS2425100004L UP 1675 Bhaderwah Campus Boys Hostel	2	521.23	Civil & San.=466.13 Electrical= 40.35 Architect Fees=11.21 Total=517.69	Accorded	0.00	160.00	70.36	70.36	Work stopped by contractor . Bill amounting to Rs. 70.36 lacs paid
34	HEDSS2425100005L UP 1676 Bhaderwah Campus Girls Hostel	2	517.34	Civil & San.=462.73 Electrical= 42.83 Architect Fees=11.21 Total=516.78	Accorded	0.00	160.00	38.27	38.27	Work stopped by contractor . Bill amounting to Rs. 38.27 lacs paid
35	HEDSS2425100006I up 1677 Bhaderwah Campus Professors HODS Staff Quarters	2	474.67	Civil & San.=425.89 Electrical= 44.54 Architect Fees=9.88 Total=480.32	Accorded	0.00	120.00	48.17	48.17	Work stopped by contractor . Bill amounting to Rs. 48.17 lacs paid

AEE/AE, Udhampur Campus      AEE/AE, Reasi Campus      AEE/AE, Kathua Campus      AEE/AE Baderwah Campus      A.E.E (Electrical)      Executive Engineer,

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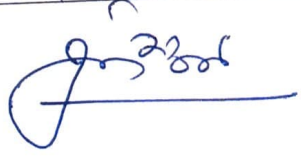
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S.no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (in Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naidu and Priyadarshani Girls Hostel at New University Campus, Jammu  (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		Work completed. CC Ist and final Bill submitted to CAO on on 29.11.24.
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		Work completed. CC Ist and final Bill of Rs. 11.12 lacs submitted in Division.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel ( Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		work completed.Final Bill under process.
4.	Special Repair to the Centralized facilities on ever of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC,Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu,Jammu.	Mahesh Nayyer	23,24,778/-	14,99,481		Work completed and Final Bill under process.
5.	Special Repair to the Centralized facilities on ever of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry,EVS Depts at New University Campus, University of Jammu,Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work completed. Final Bill for Rs. 24.042 lacs sent to CAO on 22.11.24

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6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School, ICCCR & HRM, Law School , DSPE, SCHOOL OF Biq-Technology at New Unjversity Campus, Jammu, Jammu	Jabina Akhter	20,66,282/-	15,08,592	9.442	Work completed final bill under process
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885	13.748	Work completed and final bill to be submitted.
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayyer	13,59,000/-	7,20,368	7.203	Work completed and paid.
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work completed. Final bill under prepration
10.	Electrical Works a) Repair and Replacement of Electrical Work at Boys and Girls Hostels for NAAC.(ALL Academic buildings)	Guru Nanak Electrical	19,44,000/-	17,49,672	14.684	Work complete d. CC 1st Bill paid. CC 2nd final Bill amounting to Rs.2.798 lacs sent to CAO office on 30.10.24
	b) Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu.(ALL HOSTELS)	Guru Nanak Electrical	57,98,000/-	52,18,759	30.014	90% work completed. CC 1st Bill paid CC 2 <sup>nd</sup> final Bill amounting to Rs.22.142 lacs sent to CAO office on 31.10.24
TOTAL				2,07,98,961	75.091	

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