



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2023-24/973/1025-28
Dated: 31-10-2023

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending October, 2023.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending October, 2023 in respect of ongoing/new projects approved under Capex Budget 2023-24 for kind perusal and further necessary action.

Thanking you

No. Dev/2023-24/973
Dated:

Yours sincerely

[Signature]
REGISTRAR 31.10.23

[Signature]
31/10/23

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

Yours sincerely

REGISTRAR

MPR ENDING OCTOBER, 2023

S.N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 30-09-2023 against the released amount (2023-24 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs <u>Allotted cost</u> Civil = Rs. 323.77 lacs Sanitary = Rs. 30.28 lacs Electrical = Rs. 43.55 lacs Lift = Rs. 16.76 lacs TOTAL = Rs. 414.36 lacs	Accorded	198.00	386.96 333.50 (through Advance Drawal) 53.46 (through Beams)	25.89	Nil	Civil work completed Sanitary work completed. Final Bill amounting to Rs. 9.99 lac submitted in Treasury Electrical work completed. Work for Installation of Lift in progress Detailed estimate amounting to Rs. 3.58 lac for S&I of 15 KVA Servo stabilizer, copper earthing, power connection and control switch gear for passenger lift stands submitted to office of D.R (Fin.) on 20-10-23
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs <u>Allotted cost</u> Civil = Rs. 120.36 lacs Electrical=Rs.18.48 lacs Arch. Fee incl. Cont. = Rs. 5.10 lacs TOTAL = Rs. 143.94 lacs	Accorded	75.00	21.85	69.00	Nil	Bill amounting to Rs. 40.40 lac for Civil work submitted Electric work in progress.
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1400 lacs (1000 lac for capex & 400 lac from infrastructure fund if addl. Grant not sanctioned by UT Govt.) Not allotted yet	Accorded	150.00	3.69	100.00	Nil	The file has been processed for revised AA amounting to Rs. 15.65Cr

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4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs (125.00 lac from capex and 7.00 lac from infrastructure fund of University.) Allotted Cost Civil = 75.56 lac Sanitary = 11.98 lac Electrical = 9.07 lac Cont. including arch. Fee = 3.64 lac Total = 100.25 lacs	Accorded	75.00	0.00	50.00	Nil	Work in progress Bill amounting to Rs. 27.42 lacs submitted
5.	HEDSS2022100116-Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Allotted Cost Handball Court= 31.90 lac Basketball Court = 20.37 lac (G.I Pipe Network)= 5.10 lac (Boxing Ring)= 10.00 Lac (Kho-Kho court)= 7.43 lac (S&E of ST Poles) = 3.65 lac Total = 78.45 lacs	AA Accorded Technically vetted by S.E	37.50	0.00	50.00	Nil	G.I Pipe work completed. Kho Kho 100% completed Synthetic & basketball court 75% completed Boxing Rink 60% completed ST poles work in progress. Bill amounting to Rs. 27.52 lacs submitted
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	AA Accorded T.S Accorded on 25-10-2023	75.00	0.00	50.00	Nil	T.S Accorded and tender floated.
7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Not allotted yet	Revised AA under process	37.50	0.00	50.00	Nil	File sent to Budget & Finance Wing for Accord of Revised AA to the tune of Rs. 305.00 lacs

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8.	HEDSS2022100119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Allotted cost = 127.50 lacs	AA Accorded T.S Accorded on 09-10-23	75.00	0.00	50.00	Nil	Work started.
9.	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs Allotted Cost 11 kva vcb = Rs 23.49 lacs LED Lights = 6.21 lacs sub-station = 24.31 lacs (40 KVA dg set G.H) = 6.94 lacs (40 KVA dg set B.H) = Rs.6.94 lacs 75 KVA d g set Acad. Block = 9.60 Servo = Rs. 11.64 lacs Total = 89.13 lacs	AA Accorded T.S Accorded	37.50	0.00	25.00	Nil	All works in progress.
10	HEDSS2022100121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200. 00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	Accorded	150.00	0.00	50.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs Allotted cost Civil & Sanit.= Rs. 337.39 lacs	AA Accorded T.S Accorded on 09-10-23	112.50	0.00	100.00	Nil	Allotment stands issued in favour of the contractor. Work started
12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 100.00 lacs	---	75.00	0.00	50.00	Nil	Architectural Presentation done. Joint site visit recommended during presentation
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs	---	75.00	0.00	50.00	Nil	The work is under Arbitration

Abhash Bhat
AEE(I)

Rajiv Kumar
AEE(II)

J. Bhat
AEE (Exec.)

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14	HEDSS2022100184- Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs Not allotted yet	AA Accorded T.S accorded on 25-10- 2023	90.00	0.00	50.00	Nil	T.S Accorded and tender floated.
15	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	AA Accorded Technically vetted by S.E	7.50	0.00	9.53	Nil	Work in progress.
16	HEDSS2022100186-Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	AA Cost= 6.70 lacs Allotted Cost = 5.36 lac	Accorded	3.00	0.00	3.35	Nil	Revised estimate submitted to Dean Planning on 03-10-23 (Due to change of scope of work). Revised AA awaited.
17	HEDSS2022100187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 73.16 lacs (50.00 lacs from Capex budget & 23.16 lacs from Infrastructure fund of University) Not allotted yet	AA Accorded on 12-10-23 & T.S Accorded on 25-10- 2023	37.50	0.00	25.00	Nil	T.S Accorded and works put to tender as detailed under:- Civil & Sanitary work = 64,10,166/- Electrical work = 7,45,630/-
18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200', Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	AA Accorded Technically vetted by S.E	30.00	0.00	20.00	Nil	40% work completed.

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	Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.									
19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost= 159.60 lacs Not allotted yet	---	119.70	0.00	79.80	Nil	Architectural Presentation done. Sanction Order (for H1) sought for allotment to Architect
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs	AA Accorded T.S under process.	0.00	0.00	50.00	Nil	Fresh tender to be floated (due to non-responsive bids)
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	AA/T.S under process.	0.00	0.00	25.00	Nil	File sent to Budget & Finance for seeking A.A
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac Allotted cost = 7.25 lacs	AA & T.S Accorded	0.00	0.00	4.50	Nil	Work completed and bill under process.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac	AA Accorded on 10-10-23 T.S accorded on 25-10-2023	0.00	0.00	25.00	Nil	T.S Accorded and work put to tender.

Abhash Bhat
AEE(I)

Rajwan Kaur
AEE (D)

Pradeep
AEE (Elec)

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24	HEDSS2324100129 Remodelling & Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac	---	0.00	0.00	25.00	Nil	Tender floated for EOI
25	HEDSS2324100128 Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	AA Cost= 229.00 lac	---	0.00	0.00	25.00	Nil	Tender for Architectural Services floated and no response received from Empanelled Architects till date

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A.E.E, Sub Div. No.-I
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A.E.E, Sub Div. No.-II

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A.E.E (Electrical)

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I/c Executive Engineer UWD