



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2024-25/973/1581-84

Dated: 04.10.2024

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending September, 2024.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending September 2024 in respect of ongoing/new projects approved under Capex Budget 2022-23 and 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely


REGISTRAR
4/10/24

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

3	HEDSS20221 00114- Innovation Tower/ Research Cluster at Jammu University	₹	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructure fund)	1210.30 Contingenci es=45.58 Total=1255. 88	AA & TS Accorded	3.87	240.00	6.847 (Arch. Services and vetting charges)	6.85	Work under progress .Back filling completed & Plinth beams to be laid. CC 1st bill under amounting to Rs. 251.60 lacs passed for Rs. 65.67 lacs only i.e. upto available budget,submitted to Treasury on 04.09.24. CC 1st (reproduced bill) under amounting to Rs. 185.93 lacs passed for Rs.164.87 lacs only i.e. upto available budget,submitted to CAO,office 26.09.24. CC 1st & final bill amounting to Rs. 2.50 lacs on account of Soil Testing sent to concerned office for onward submission in treasury on 16.08.24 and the same uploaded on portal on 29.08.24.
4	HEDSS20221 00115- Additional work of Guest House of Main Campus of Jammu University.	₹	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructure fund of University.)	Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including Arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	53.92	24.12	24.12	Electrical work Completed and paid. Civil Work Completed. Final Touching under progress and Final Bill to be submitted in Oct 2024.
5	HEDSS20221 00116-Up- gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	₹	2022-23	100.00	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	AA & TS Accorded	38.71	31.79	25.29	25.29	G.I Pipe work completed Kho-Kho work completed. Basketball court work completed ST Poles work Completed Synthetic handball court work completed .Work done liability of Rs. 2.87 lacs to be paid. Boxing Ring :-70% work completed.

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6	HEDSS20221 00117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	R	2022-23	300	209.76 Contingenci es=6.46 Total=216.2 2	AA & TS Accorded	0.00	80.00	0.00	0.00	0.00	CC Ist bill amounting to Rs. 36.795 lacs submitted to CAO, office on 09.09.24 and sent to treasury on 24.09.24 Bill amounting to Rs.0.21 lac on account of vetting charges submitted to CAO office on 23-02-2024 and sent to treasury on 24.09.24. Bill amounting to Rs.1.82 lac on account of Arch. charges submitted to CAO office on 28-03-2024 and sent to treasury on 24.09.24.
7	HEDSS20221 00118-High Mast HHD Lights for Cricket Stadium (Main Campus) at Jammu University.	R	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Developm ent), University	252.54	AA & TS Accorded	0.00	80.00	0.011 (Adv. Charges)	0.011	0.00	Allotment order issued on 09.07.24 to start the work.As it is Design and build contract,the contractor has been asked to get the Soil testing done and provide the designs and get the same vetted by IIT, Jammu. Contractors has been directed to start the work in First week of October.
8	HEDSS20221 00119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	R	2022-23	150.00	127.50	AA & TS Accorded	40.33	110.00	32.29	32.29	32.29	Work completed and final Bill under preparation.

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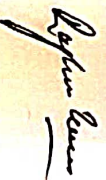
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9	HEDSS20221 00120- Electrification at Reasi Campus Jammu University.	R	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	19.75	19.75	All works completed. Construction of electric control room by Civil Sub-Division is pending. Bills amounting to Rs. 9.63 lacs kept pending for want of funds.
10	HEDSS20221 00121- Construction of Boundary Wall & Gate at Rannagar Campus Jammu University.	R	2022-23	AA Cost = 253.31 lacs (Rs. 200. 00 lac from Capex & 53.31 Lac from internal resources		AA & TS Accorded	0.00	80.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Rannagar Campus for further action.
11	HEDSS20221 00122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	R	2022-23	424.00	Civil & Sanit. = 337.39 Electric Work = 37.10 Total = 374.49 Contingencies = 11.38 G.Total = 419.16	AA & TS Accorded	0.00	80.00	50.02	50.02	Regarding Auditorium, drawings received from Architect .BOQ awaited for putting the work to tender. Regarding Academic Block 60% Work Completed. Plaster work near completion. CC-2nd bill amounting to Rs. 63.12 lacs, passed for Rs. 29.95 lacs (upto available budget) submitted to CAO, office on 09.09.24 and sent to treasury on 24.09.24. Electric Work in Progress.

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9	HEDSS20221 00120- Electrification at Reasi Campus Jammu University.	2	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	19.75	19.75	All works completed . Construction of electric control room by Civil Sub-Division is pending. Bills amounting to Rs. 9.63 lacs kept pending for want of funds.
10	HEDSS20221 00121- Construction of Boundary Wall & Gate at Rannagar Campus Jammu University.	2	2022-23	AA Cost= 253.31 lacs (Rs. 200. 00 lac from Capex & 53.31 Lac from internal resources	AA & TS Accorded	0.00	80.00	0.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Rannagar Campus for further action.
11	HEDSS20221 00122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	2	2022-23	424.00	Civil & Sanit= 337.39 Electric Work=37.10 Total=374.49 Contingencies = 11.38 G.Total= 419.16	AA & TS Accorded	0.00	80.00	50.02	50.02	Regarding Auditorium, drawings received from Architect .BOQ awaited for putting the work to tender. Regarding Academic Block 60% Work Completed. Plaster work near completion. CC-2nd bill amounting to Rs. 63.12 lacs ,passed for Rs. 29.95 lacs(upto availablebudget) submitted to CAO, office on 09.09.24 and sent to treasury on 24.09.24. Electric Work in Progress.

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12	HEDSS20221 00123-	Construction of Proectors Residence at Udhampur Campus Jammu	JU	2022-23	100.00	---	0.00	40.00	0.00	0.00	0.00	Project Deferred
13	HEDSS20221 00124-	Academic Block Kishtwar Campus at Jammu	JU	2022-23	130.00	---	0.00	25.00	0.00	0.00	0.00	The work is under Arbitration
14	HEDSS20221 00184-	Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	183.40	133.36 Contingencies = 5.34 Total=138.70	AA & TS Accorded	1.55	56.00	24.36	24.36	Mumby slab laid. 2nd Floor Slab Laid. Internal Plastering and under flooring near Completion. CC 2nd reproduced bill amounting to Rs. 10.60 lacs sent to the CAO office on 16.08.24 and sent to treasury on 24.09.24.
15	HEDSS20221 00185-P&F of	NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	19.05	14.29	AA & TS Accorded	0.00	14.29	11.43	11.43	Work completed. Against final bill amounting to Rs. 13.04 lacs, Rs. 11.43 lacs paid. CC first final(reproduced) bill submitted in Divisional office on 30.08.24. Note for Delay condone to be submitted.

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16	HEDSS20221 00186- Providing and fixing of Retro- Reflective Road signboards in Jammu University Campus, Jammu.	₹	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Developm ent), University	11.23	Revised AA & TS accorded	0.00	9.60	0.012 (Adv. Charges)	0.012	Final proof got approved and soft copy sent by contractor for printing. Notice sent to the contractor.
17	HEDSS20221 00187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	₹	2022-23	73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructu re fund	Civil Work=48.07 Elect. Work=6.34 Total= 54.41 Contingencies= 1.60 G. Total=56.01	AA & TS Accorded	0.59	48.00	0.00	0.00	Erection of trusses completed. Roof sheet fixed. Puff panels for Main partition walls to be taken up by the Contractor Notice issued to the Contractor to Speed Up the Work on 18- 09-2024..
18	HEDSS20221 00188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the	₹	2022-23	40.00	27.60	AA & TS Accorded	9.87	17.74	12.01	12.01	Work stands completed. Final bill of work under process.

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19	HEDSS20221 00210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for	2022-23	159.60	---	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Project Deferred
20	HEDSS23241 00124 Sewage Treatment Plant in Main Campus University of Jammu	2023-24	750.00	687.00	---	0.00	25.03	0.025 (Adv. Charges)	0.025			Allotment order issued on 08.07.24 to start the work. Letter sent by ABE to the firm for expediting in submitting the DPR on 14.08.2024. In response, contractor has submitted reply that DPR, design and drawing for the Project has been taken into process and will be submitted soon. Detailed Survey work in the Main Campus taken up by the Firm for Preparation of DPR being the work covered under "Design & Build " Mode.
21	HEDSS23241 00125 Accessibility of University Buildings to persons with disability University of Jammu	2023-24	175.00	civil work=82.03 Elec work=12.01 Total=94.04 Contingencies = 5.12 Total=99.16	AA and TS accorded	0.00	56.00	0.00	0.00			Civil and Electric Work in Progress. 20 no's washrooms completed. Balance washrooms to be taken up.

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Shankar

San

Rajesh Kumar

R. Singh

22	HEDSS23241 00126	2	9.00	7.25	AA & T.S Accorded	5.81	1.44	0.00	0.00	0.00	Work completed. CC Ist Bill (reproduced 2nd time) amounting to Rs.0.70 Lakh sent again to treasury on 04.09.24. CC Ist Bill (reproduced 3rd time) amounting to Rs.0.74 lakh sent to CAO office on 30.09.24.
23	HEDSS23241 00127	2	460.00	301.1 Contingencies = 6.29 Furniture=35. 49 Total=342.94	AA & T.S Accorded	2.04	100.00	25.00	25.00	Foundation work near completion. Shuttering for G.F. slab under progress. CC Ist bill amounting to Rs. 41.59 lacs passed and paid for Rs. 25.00 lacs only i.e. upto available budget. CC Ist (reproduced) bill for Work done liability of Rs.16.59 to submitted on 30.09.24 in Divisional office.	
24	HEDSS23241 00129	2	500.00	Repair/black topping of road=24.56	---	0.00	40.00	0.00	0.00	Letter sent to Architects for presentation Detailed Estimate for Installation of LED Lights in the GZSA complex excluding Auditorium Area amounting to Rs. 8.81 Lac Submitted for accord of A.A As per the meeting held in office Chamber of V.C on 24-09-2024 the requirement to be discussed with user department & proposal to be prepraed. CC Ist bill amounting to Rs. 22.734 lacs sent to CAO office on 09.09.24 and sent to treasury on 24.09.24	

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25	HEDSS23241 00128	Construction of Extension of 03 storey Labs Complex (additional labs/classroom s/research scholar rooms	U	2023-24	229.00	---	0.00	25.00	0.00	0.00	Two bids received after 3 rd call. Tender Cancelled. Letter sent to Architect alongwith new requirement letter from concerned Deptt.
26	HEDSS23241 00380	Repair and renovation of various buildings at Jammu University for NAAC preparation	R	2023-24	AA Cost=283.2 3 Lacs (250.00 Lacs from Capex Bud. & 33.23 Lacs from Infra-Structure Fund)	207.99	AA & T.S Accorded	0.00	200.00	0.00	Allotments of various works for NAAC preparation issued. Work under progress. Bills amounting to Rs. 44.69 lacs electric work sent to CAO office on 21.08.24 and and sent to treasury on 04.09.24. Bill amounting to Rs. 7.20 lacs sent to CAO office on 26.09.24. (Detail of works attached at Annexure "A")

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Sub Div. No.-I

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Sub Div. No.-II

A.E.E (Electrical)

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Executive Engineer, PWD (R&B) Gandhi Nagar & Ic UWD

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LANGUISHING PROJECTS

Sl. No.	BEAMS Activity code/LUP code/Nomenclature of work activity	Location	Project Initiation Year	Original/A A Cost (Amt in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum. Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-08-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-09-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS24251 0008 LUP 1700 Udhampur Campus Academic	Udhampur		636.34	Civil & San=525.79 Electrical=63. 92 Architect Fees=3.13 Total=592.84	Accorded	510.30	10.77	0.00	0.00	Civil & Electrical Work completed. Payment of Architect pending. Bill amounting to Rs. 10.76 lacs sent to concerned office for onward submission to Treasury.
28	HEDSS24251 00010LUP 1701 Udhampur Campus BOYS Hostel	Udhampur		506.74	Civil & San=403.03 Electrical= 51.77 Architect Fees=3.69 Total=458.49	Accorded	383.54	86.20	50.00	50.00	Civil & Electrical Work completed. Payment of Architect pending. Bill amounting to Rs. 31.10 lacs passed for Rs. 23.60 lacs only i.e. upto available budget paid.
29	HEDSS24251 00016LUP 1697 Reasi Campus Girls Hostel	Udhampur		295.44	Civil & San.=253.50 Electric= 35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	13.64	0.00	0.00	All Works completed. Payment of Architect pending.
30	HEDSS24251 00015 LUP 1696 Reasi Campus Boys Hostel	Udhampur		299.47	Civil & San.=256.59 Electric= 33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	11.31	0.00	0.00	All Works completed. Payment of Architect pending.

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31	HEDSS24251 00013LUP 1688 Kathua Campus Academic Block	1024.17	251.32 (All Components)	Accorded	221.63	16.00	1.60	1.60	Civil & Electrical Work completed. Payment of Architect pending. CC 2nd and 3rd bill each amounting to Rs. 0.85 lacs for AMC paid.
32	HEDSS24251 00003LUP 1674 Bhaderwah Campus Faculty Residence	457.13	Civil, Sanitary & Electric=446. 88 Architect fees=9.51 Total= 456.39	Accorded	0.00	160.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.65.24 lacs sent to concerned office on 18.07.24 and sent to treasury.
33	HEDSS24251 00004LUP 1675 Bhaderwah Campus Boys Hostel	521.23	Civil & San.=466.13 Electrical=40. 35 Architect Fees=11.21 Total=517.69	Accorded	0.00	160.00	0.00	0.00	Work stopped by contractor for want of payment. Bill amounting to Rs.70.36 lacs sent to concerned office on 18.07.24 and sent to treasury.
34	HEDSS24251 00005LUP 1676 Bhaderwah Campus Girls Hostel	517.34	Civil & San.=462.73 Electrical=42. 83 Architect Fees=11.21 Total=516.78	Accorded	0.00	160.00	15.72	15.72	Work stopped by contractor for want of payment. Bills amounting to Rs.38.27 lacs sent to concerned office on 18.07.24 and sent to treasury, out of which bills amounting to Rs. 15.72 lacs for electric work paid.
35	HEDSS24251 00006LUP 1677 Bhaderwah Campus Professors HODS Staff Quarters	474.67	Civil & San.=425.89 Electrical=44. 54 Architect Fees=9.88 Total=480.32	Accorded	0.00	120.00	4.897	4.897	Work stopped by contractor for want of payment. Bills amounting to Rs.48.17 lacs sent to CAO office on 18.07.24 and sent to treasury, out of which bills amounting to Rs. 4.90 lacs for electric work paid.

AE, Udhampur Campus

A.E. Reasi Campus

AE, Kathua Campus

AEE/AE, Baderwah Campus

AE, E (Electrical)

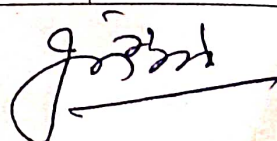
Executive Engineer, UWD

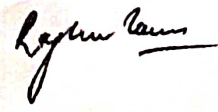
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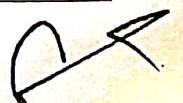
S.no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (in Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naidu and Priyadarshani Girls Hostel at New University Campus, Jammu (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		95 % work completed. Bill under preparation.
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		95% work completed.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel (Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		Work in progress. 70% work completed.
4.	Special Repair to the Centralized facilities on eve of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC, Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu, Jammu.	Mahesh Nayyar	23,24,778/-	14,99,481		Work in progress. 75% work completed
5.	Special Repair to the Centralized facilities on eve of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry, EVS Depts at New University Campus, University of Jammu, Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work completed. Bill under preparation.

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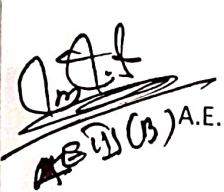

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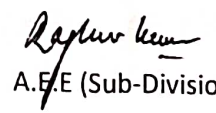


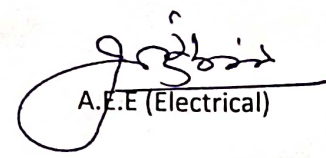




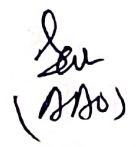
6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School,ICCCR& HRM, Law School , DSPE, SCHOOL OF Bio-Technology at New University Campus, Jammu,Jammu	Jabina Akhter	20,66,282/-	15,08,592		Work in progress. 90% work completed.
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885		Work in progress. 90% work completed.
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayer	13,59,000/-	7,20,368		CC Ist final bill amounting to Rs.7.20 lacs sent to CAO office on 26.09.24.
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work completed. Final bill under prepration
10.	Electrical Works a) Repair and Replacement of Electrical Work at Boys and Girls Hostels for NAAC.	Guru Nanak Electrical	19,44,000/-	17,49,672		Work completed. CC IstBill amounting to Rs. 14.68lacs sent to treasury on 04.09.24.Final bill under prepration
	b) Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu.	Guru Nanak Electrical	57,98,000/-	52,18,759 ✓		90% work completed. CC IstBill amounting to Rs. 30.01 lacs sent to treasury on 04.09.24.
TOTAL				2,07,98,961		


A.E.E (Sub-Division -I)


A.E.E (Sub-Division-II)


A.E.E (Electrical)


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