



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev./2023-24/973/357-59

Date: 04-08-2023

The Director (Planning)
Higher Education Department
Government of Jammu and Kashmir
Civil Secretariat, J&K.
Jammu.

Subject: Monthly Progress Report (MPR) ending July 2023.

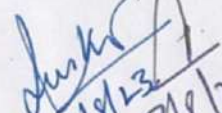
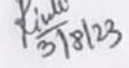
Sir,

I am sending herewith Monthly Progress Report (MPR) ending July, 2023 in respect of ongoing/new projects approved under Capex Budget 2023-24 for kind perusal and further necessary action.

Thanking you

Yours sincerely


REGISTRAR


3/8/23
3/8/23

3/8/23

Copy to:

1. Special Secretary to Vice- Chancellor
2. Sr. P.A to Registrar

MPR ENDING JULY, 2023

S. No	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 31-07-2023 against the released amount (2022-23 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs Allotted Cost = 405.72 lacs	Accorded	198	386.96 333.50 (through Advance Drawal) 53.46 (through Beams)	25.89	53.46 lac	Civil work completed Sanitary work completed. Final Bill submitted Electrical work completed. Work for installation of Lift allotted.
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs Allotted Cost = 138.85 lacs	Accorded	75	21.85	69.00	21.85	Half Roof Top slab laid. Brick masonry under progress. Brickwork alongwith Door & Window frames in progress.
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1000 lacs Not allotted yet	Accorded	150	3.69	100.00	3.69	Tender to be floated in 10 days.
4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs Allotted Cost = 75.56 lac (Civil)	Accorded	75	0	50.00	Nil	Civil work in progress. Tender for electrical work opened. Tender for sanitary work re-called (2 nd Call)
5.	HEDSS2022100116- Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Allotted Cost = 31.90 lac (Handball Court) Allotted Cost = 20.37 lac (Synthetic Basketball Court) Allotted Cost = 5.10 lac (G.I Pipe Network)	Accorded	37.5	0	100.00	Nil	All works under progress.
6.	HEDSS2022100117- G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	Under process	75	0	50.00	Nil	Final Drawings approved & BOQ under preparation.

Alvish
AEE
(Sub Div - I)

Rajeev Kumar
AEE
(Sub Div II)

Morika
AEE
(Sub Div - III)

J. Singh
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7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Not allotted yet	Accorded	37.5	0	50.00	Nil	Tender floated.
8.	HEDSS2022100119-Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Not allotted yet	Accorded	75	0	50.00	Nil	Tender floated.
9.	HEDSS2022100120-Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs Not allotted yet	Accorded	37.5	0	25.00	Nil	Tender received. Sanction for allotment in process.
10	HEDSS2022100121-Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs Not allotted yet	Accorded	150	0	50.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122-Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs Not allotted yet	Accorded	112.5	0	100.00	Nil	Permission to open single tender awaited from Authority.
12	HEDSS2022100123-Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 100.00 lacs Not allotted yet	Under Process	75	0	50.00	Nil	Bids for Architectural Services received. Presentation to be held shortly.
13	HEDSS2022100124-Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs Not allotted yet	---	75	0	50.00	Nil	The work is under Arbitration
14	HEDSS2022100184-Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs Not allotted yet	Under Process	90		50.00	Nil	Architectural Services Completed Conceptual plan being finalized.

Abhash
AEE
(S-D-I)

Rajendra
AEE
(S-D-II)

Monika
AEE
(S-D-III)

Jasdeep
AEE
(Eler)

Sar
AO

X. B. Singh

15	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	Accorded	7.5		9.53	Nil	Work in progress.
16	HEDSS2022100186- Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	AA Cost= 6.70 lacs Allotted Cost = 5.36 lac	Accorded	3		3.35	Nil	Work in progress.
17	HEDSS2022100187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 50.00 lacs Not allotted yet	Under process	37.5		25.00	Nil	Architectural Services Completed Conceptual plan being finalized.
18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200', Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	Accorded	30		20.00	Nil	Work in progress.

Shah
AEE (S-D-I)

Raj Kumar
AEE (S-D-II)

Manika
AEE (S-D-III)

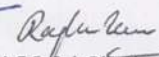
Govind
AEE (Eler)

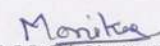
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19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost = 159.60 lacs Not allotted yet	Under process	119.7	0.00	79.80	Nil	Architectural Services sought.
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs	Under process	0.00	0.00	50.00	Nil	Tender floated.
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	Under process	0.00	0.00	25.00	Nil	Tendering in process.
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac	Under process	0.00	0.00	4.50	Nil	Tender opened. L1 declared.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac	Under process	0.00	0.00	25.00	Nil	Architectural Services completed.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac	Under process	0.00	0.00	25.00	Nil	Being tendered.
25	HEDSS2324100128- Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	AA Cost = 229.00 lac	Under process	0.00	0.00	25.00	Nil	Tender for Architectural Services being called.



A.E.E, Sub Div. No.-I


A.E.E, Sub Div. No.-II


A.E.E, Sub Div. No.-III


A.E.E (Electrical)


AAO


Executive Engineer, DWD
University Works Department
University of Jammu