



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2024-25/973/1197-1200
Dated: 06.08.2024

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending July, 2024.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending July, 2024 in respect of projects approved under Capex Budget 2022-23, 2023-24 and 2024-25 for kind perusal and further necessary action.

Thanking you

Yours sincerely

REGISTRAR
REGISTRAR
University of Jammu
5/8/24
5/8/24

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

MPR AS ON 31.07.2024

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. Upto March, 2024 (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 30-06-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 31-07-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
1	2	3	4	5	6	7	8	9	10	11	12
1	HEDSS2020100211- Construction of Staff Quarters Jammu University	JU	2020-21	479.00	Civil = 323.77 Sanitary = 30.28 Electrical = 43.55 Lift = 16.76 TOTAL = 414.36 Arch. Fee = 8.12 G. Total = 422.48 15 kv Servo = 3.22 (from Infrastructure fund)	AA & TS Accorded	404.95	0.00	0.00	0.00	Civil, Sanitary, Electrical and lift work completed. 15 KVA Servo stabilizer installed and Bill amounting to Rs. 2.84 lacs for the same submitted to cash section for payment on 31.07.2024 CC 2nd Bill amounting to Rs. 4.95 lacs (for lift) sent to concerned office on 29-03-2024 and pending till date for want of funds. Final Bill Amounting to Rs. 1.33 Lacs for Lift work submitted to Divisional office.
2	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	175.08	Civil = 120.36 Electrical = 18.48 Arch. Fee incl. Cont. = 5.10 TOTAL = 143.94	AA & TS Accorded	67.75	50.96	25.95	25.95	Work Completed and final bill under preparation

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Work in progress.

3	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	1565.00 (1000 lac for capex & 565.00 lac from infrastructu re fund)	1210.30 lacs	AA & TS Accorded	3.87	54266 75.02	0.00	6.84 (Arch. Services and vetting charges)	Foundation laid. CC 1st bill under preparation.
4	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	132.00 (125.00 lac from capex and 7.00 lacs from infrastructu re fund of University.)	Civil = 75.56 Sanitary = 11.98 Electrical = 9.07 Cont. Including arch. Fee = 3.64 Total = 100.25	AA & TS Accorded	32.86	40.53	15.52	24.12	Work under progress and shall be completed by 31st August,2024
5	HEDSS2022100116- Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	100.00	Handball Court= 31.90 Basketball Court = 20.37 (G.I Pipe Network)= 5.10 Boxing Ring= 10.00 Kho-Kho court= 7.43 S&E of ST Poles = 3.65 Total = 78.45	AA & TS Accorded	38.71	25.29	11.29	11.29	G.I Pipe work completed Kho-Kho work completed. ST Poles work Completed Synthetic handball court work completed and final bill amounting to Rs. 16.87 lac passed for Rs. 14.00 lacs only (upto available budget) uploaded on portal.. Boxing Ring :-70% work completed.

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6	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	300	209.76	AA & TS Accorded	0.00	0.00	0.00	0.00	<p>Ground floor slab laid. Work executed upto casting of concrete for first floor columns. CC 1st bill amounting to Rs. 40.00 lacs submitted in Divisional office on 24.06.24 but kept pending for want of funds.</p> <p>Bill amounting to Rs.0.21 lac on account of vetting charges submitted to concerned office on 23-02-2024 and pending till date for want of funds.</p> <p>Bill amounting to Rs.1.82 lac on account of Arch. charges submitted to concerned office on 28-03-2024 and pending till date for want of funds.</p>
7	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850 57 dated 12-09-2023.	252.54	AA & TS Accorded	0.00	20.02	0.011 (Adv. Charges)	0.011 (Adv. Charges)	Allotment order issued on 09.07.24 to start the work

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8	HEDSS2022100119- Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	150.00	127.50	AA & TS Accorded	40.33	110.00	32.29	32.29	98% work completed and Bill under preparation.
9	HEDSS2022100120- Electrification at Reasi Campus Jammu University.	JU	2022-23	98.03	11 kva vcb = 23.49 LED Lights = 6.21 sub-station = 24.31 40 KVA dg set G.H = 6.94 40 KVA dg set B.H = 6.94 75 KVA d.g set Acad. Block = 9.60 Servo = 11.64 Total = 89.13	AA & TS Accorded	45.00	20.00	11.77	11.77	All works completed . Construction of electric control room by Civil Sub- Division is pending. Bills amounting to Rs. 17.62 lacs submitted to concerned office on 27-03- 2024 out of which bills amounting to Rs. 7.99 lacs uploaded on PaySys i.e. upto available budget.
10	HEDSS2022100121- Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)		AA & TS Accorded	0.00	50.00	0.00	0.00	AA accorded for execution of work through PW (R&B) Circle, Udhampur- Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.

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11	HEDSS2022100122- Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	424.00	Civil & Sanit.= 337.39 Electric Work=37.10 Total=374.49	AA & TS Accorded	0.00	50.03	0.022 (Adv. Charges)	0.022 (Adv. Charges)	Regarding Auditorium, drawings received from Architect .BOQ awaited for putting the work to tender. Regarding Academic Block 50% Work Completed. Slab Laid . Brick Work under Progress. CC-I amounting to Rs.70.72 lakh passed for Rs. 50.00 lacs only (upto available budget) uploaded on portal on 27.07.24 Electric Work in Progress.
12	HEDSS2022100123- Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	100.00		---	0.00	25.00	0.00	0.00	Letter being sent to Architect for revised BOQ.
13	HEDSS2022100124- Academic Block Kishtwar Campus at Jammu University	JU	2022-23	130.00		---	0.00	25.00	0.00	0.00	The work is under Arbitration
14	HEDSS2022100184- Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	183.40	178.05	AA & TS Accorded	1.55	35.00	0.00	0.00	Mumby slab laid. 2nd Floor Slab Laid. CC 1st Bill amounting to Rs. 3.86 lac uploaded on JKPaySys on 9.7.24 CC 2nd bill amounting to Rs. 32.00 lacs passed for Rs. 20.50 lacs only i.e. upto available budget and uploaded on portal on 9.7.24

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15	HEDSS2022100185- P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	19.05	14.29	AA & TS Accorded	0.00	14.29	11.43	11.43	Work completed. Against final bill amounting to Rs. 13.04 lacs, Rs. 11.43 lacs paid.
16	HEDSS2022100186- Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023 Allotted	11.23	Revised AA & TS accorded	0.00	5.36	0.012 (Adv. Charges)	0.012 (Adv. Charges)	Final proof got approved and soft copy sent by contractor for printing.
17	HEDSS2022100187- Construction of Prefab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	73.16 lacs (50.00 lacs from Capital bud. & 23.16 lacs from Infrastructure fund)	Civil Work=48.07 Elect. Work=6.34 Total= 54.41	AA & TS Accorded	0.59	20.00	0.00	0.00	Erection of trusses completed. Roof sheet fixed. Puff panels for Main/ partition walls to be taken up. CC Ist Bill under preparation

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18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main	JU	2022-23	40.00	27.60	AA & TS Accorded	9.87	17.74	12.01	12.01	Work stands completed. Work done liability amounting to Rs. 4.45 lacs kept pending for availability of funds. Final bill of work under process.
19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	159.60		---	0.00	0.00	0.00	0.00	The case file stands referred to Project Clearance Committee (PCC) on 11-01- 2024.
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	750.00	687.00	---	0.00	25.03	0.025 (Adv. Charges)	0.025 (Adv. Charges)	Allotment order issued on 08.07.24 to start the work
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	175.00	civil work=82.03 Elec work=12.01 Total=94.04	AA and TS accorded	0.00	25.00	0.00	0.00	Civil and Electric Work in Progress. 20 no's washrooms to be completed by 1st fortnight of August 2024.

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22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	9.00	7.25	AA & T.S Accorded	5.81	1.44	0.00	0.00	Work completed. Bill Amounting to Rs.0.70 Lakh sent to concerned office on 22-03-2024 for onward submission to treasury.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	460.00	301.16	AA & T.S Accorded	2.04	25.00	0.00	0.00	Foundation work near completion. CC 1st bill amounting to Rs. 41.59 lacs passed for Rs. 21.00 lacs only i.e. upto available budget and sent to concerned office on 30.7.24 for onward submission to treasury.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	500.00		---	0.00	25.00	0.00	0.00	Letter sent to Architects for presentation.

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25	HEDSS2324100128	JU	2023-24	229.00		---	0.00	25.00	0.00	0.00	Two bids received after 3 rd call.Tender Cancelled .Letter sent to Architect alongwith new requirement letter from concerned Deptt.
26	HEDSS2324100380	JU	2023-24	AA Cost=283.2 3 Lacs (50.00 Lacs from Capex Bud. & 33.23 Lacs from Infra- Structure Fund	207.99	AA & T.S Accorded	0.00	200.00	0.00	0.00	Allotments of various works for NAAC preparation issued.Work under progress. (Detail of works attached at Annexure "A")

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A.E.E, Sub Div. No.-II

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A.E.E (Electrical)

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Executive Engineer, PWD (R&B) Gandhi Nagar & I/c UWD

LANGUISHING PROJECTS

S. N	BEAMS Activity code/LUP code/Nomenclature of work activity	Location	Project Initiation Year	Original/AA Cost (Amt. in lacs)	Allotted Cost (Amt. in lacs)	Status of AA/TS	Cum Expd. Upto March, 2024 (under languishing budget) (Amt. in lacs)	Release by Finance (2024-25) (Amt. in lacs)	Exp. upto 31-05-2024 against the released amount (2024-25) Amt. in lacs	Total Exp. upto 30-06-2024 against the released amount (2024-25) Amt. in lacs	Physical Status
27	HEDSS242510008 LUP 1700 Udhampur Campus Academic Block	Udhampur		1116.72	Civil & San=525.79 Electrical=63.92 Architect Fees=3.13 Total=592.84	Accorded	510.30	10.77	0.00	0.00	Work completed. Bill amounting to Rs. 10.76 lacs sent to concerned office for onward submission to Treasury.
28	HEDSS2425100010 LUP 1701 Udhampur Campus BOYS Hostel	JU		574.82	Civil & San=403.03 Electrical=51.77 Architect Fees=3.69 Total=458.49	Accorded	347.06	50.00	26.40	26.40	Work completed. Bill amounting to Rs. 31.10 lacs passed for Rs. 23.60 lacs only i.e. upto available budget uploaded on portal.
29	HEDSS2425100015 LUP 1696 Reasi Campus Boys Hostel	JU		366.51	Civil & San.=253.50 Electric=35.52 Architect Fees=5.24 Total=294.26	Accorded	275.39	11.31	0.00	0.00	Work completed
30	HEDSS2425100016 LUP 1697 Reasi Campus Girls Hostel	JU		376.97	Civil & San.=256.59 Electric=33.67 Architect Fees=5.44 Total=295.70	Accorded	278.96	13.64	0.00	0.00	Work completed

31	HEDSS2425100013 LUP 1688 Kathua Campus Academic Block	1024.17	234.65 (All Components)	Accorded	221.62	10.00	0.00	0.00	Work completed. CC 2nd and 3rd bill each amounting to Rs. 0.85 lacs for AMC of lift uploaded on portal
32	HEDSS2425100003 LUP 1674 Bhaderwah Campus Faculty Residence	457.13	Civil, Sanitary & Electric=446.88 Architect fees=9.51 Total= 456.39	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.65.24 lacs sent to concerned office on 18.07.24 for onward submission to treasury.
33	HEDSS2425100004 LUP 1675 Bhaderwah Campus Boys Hostel	521.23	Civil & San.=466.13 Electrical=40.35 Architect Fees=11.21 Total=517.69	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bill amounting to Rs.70.36 lacs sent to concerned office on 18.07.24 for onward submission to treasury.
34	HEDSS2425100005 LUP 1676 Bhaderwah Campus Girls Hostel	517.34	Civil & San.=462.73 Electrical=42.83 Architect Fees=11.21 Total=516.78	Accorded	0.00	100.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.38.27 lacs sent to concerned office on 18.07.24 for onward submission to treasury.
35	HEDSS2425100006 LUP 1677 Bhaderwah Campus Professors HODS Staff Quarters	474.67	Civil & San.=425.89 Electrical=44.54 Architect Fees=9.88 Total=480.32	Accorded	0.00	75.00	0.00	0.00	Work stopped by contractor for want of payment. Bills amounting to Rs.48.17 lacs sent to concerned office on 18.07.24 for onward submission to treasury.

AE, Udampur Campus

A.E. Reasi Campus

AE, Kathua Campus

AEE/AE, Baderwah Campus

A.E.E (Electrical)

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S.no	Name of the Work	Name of the Contractor	Tender Amount	Allotted Amount (In Rs.)	Expenditure	Physical Status
1.	Interior repair and renovation of the centralized facilities of Chanderbagha , Sarojini Naldu and Priyadarshani Girls Hostel at New University Campus, Jammu (Civil and Sanitary Work)	Raj Kumar Salgotra	11,59,830/-	7,84,973		80 % work completed
2.	Special Repair and renovation of common washrooms (gents & ladies) at Ground floor of Botany and Zoology Departments at New University Campus, Jammu.	Pawan Kumar Contractor	18,59,563/-	12,87,747		Work in progress.
3.	A) Interior Repair and renovation Shaheed Bhagat Singh Boys Hostel (Civil & Sanitary Work) at Old University Campus, Canal Road , University of Jammu. Including Providing and fixing of Chain link fencing around the lawn of residential wardens quarters of Shaheed Bhagat Singh Boys Hostel at Old University Campus Canal Road University of Jammu NAAC 2024	Gupta Construction	21,50,024/-	14,81,367		Work in progress
4.	Special Repair to the Centralized facilities on ever of NAAC visit for the building housing Examination Block-I & II , Examination Hall , DRS Block, DLL Block Provost Offices , BRSAC, Social Sciences Block , Works Deptt. Language Block Central Library & Library Sciences & Computer Sciences Dept. at New University Campus, University Of Jammu, Jammu.	Mahesh Nayyer	23,24,778/-	14,99,481		-
5.	Special Repair to the Centralized facilities on ever of NAAC visit for the Building housing Law , Maths Statistics, Geology, Geography, Botany, Zoology, Chemistry, EVS Depts at New University Campus, University of Jammu, Jammu.	Daljeet Singh	34,89,000/-	24,40,254		Work in progress. 95% work completed.

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6.	Special Repair to the centralized facilities on ever of NAAC visit for the Building housing Home Science , Physics & Electronics Business School,ICCCR & HRM, Law School , DSPE, SCHOOL OF Bio-Technology at New University Campus, Jammu, Jammu	Jabina Akhter	20,66,282/-	15,08,592		Work in progress. 50 % work completed.
7.	Special Repair to the centralized facilities on ever of NAAC visit for Boys Hostel viz. Nehru Boys Hostel, Vivekananda Boys Hostel , Baba jitto Boys Hostel , Jambu Lochan Boys Hostel & New Girls Hostel at New University Campus, University of Jammu, Jammu.	Jabina Akhter	47,98,088/-	31,98,885		Work in progress. 40% work completed.
8.	Special Repair of Road by way of providing and Laying interlocking tiles in Upper Campus in University of Jammu	Mahesh Nayyer	13,59,000/-	7,20,368		80% work completed.
9.	Special Repair & Renovation of Building of Health Centre at New University Campus, University of Jammu, Jammu	Raj Kumar Salgotra	13,42,883/-	9,08,863		Work in progress. 95% work completed.
10.	Electrical Works a) Repair and Replacement of Electrical Work at Boys and Girls Hostels for NAAC.	Guru Nanak Electrical	19,44,000/-	17,49,672		Work in progress. 70 % work completed.
	b) Repair and Replacement of Electrical Work at New University Campus, University of Jammu, Jammu.	Guru Nanak Electrical	57,98,000/-	52,18,759		60% work completed
TOTAL				2,07,98,961		

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