



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev./2023-24/973/263-65

Date: 13/07/2023

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu.

Subject: Monthly Progress Report (MPR) ending June 2023.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending June, 2023 in respect of projects approved under Capex Budget 2022-23 for kind perusal and further necessary action.

Thanking you

Yours sincerely

Passotia
REGISTRAR
13/07/23 *12/7/23*

Copy to:

1. Special Secretary to Vice- Chancellor
2. Sr. P.A to Registrar

MPR ENDING JUNE, 2023

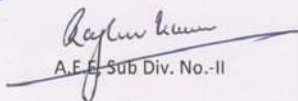
S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 30-04-2023 against the released amount (2022-23 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs Allotted Cost = 405.72 lacs	Accorded	198	386.96 333.50 (through Advance Drawal) 53.46 (through Beams)	0.00	53.46 lac	Civil work completed Sanitary work completed. Final Bill under process. Electrical work completed. Allotment for lift under process.
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs Allotted Cost = 138.85 lacs	Accorded	75	21.85	0.00	21.85	Half Roof Top slab laid. Brick masonry under progress. Door & Window frames ordered.
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1000 lacs Not allotted yet	Accorded	150	3.69	0.00	3.69	BOQ under preparation and on final stage.
4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs Allotted Cost = 75.56 lac (Civil)	Accorded	75	0	0.00	Nil	Work in progress. Sanitary & Electrical tender awaited. Plastering being completed.
5.	HEDSS2022100116- Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Allotted Cost = 31.90 lac (Handball Court) Allotted Cost = 20.37 lac (Synthetic Basketball Court) Allotted Cost = 5.10 lac (G.I Pipe Network)	Accorded	37.5	0	0.00	Nil	All works under progress.
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	Under process	75	0	0.00	Nil	Working drawings being finalized.

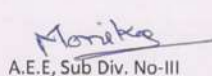
7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Not allotted yet	Accorded	37.5	0	0.00	Nil	Tender being recalled
8.	HEDSS2022100119-Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Not allotted yet	Accorded	75	0	0.00	Nil	Re-tendering awaited in order to forfeit the CDR of earlier tender.
9.	HEDSS2022100120-Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs Not allotted yet	Accorded	37.5	0	0.00	Nil	Tender being recalled.
10	HEDSS2022100121-Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs Not allotted yet	Accorded	150	0	0.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122-Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs Not allotted yet	Accorded	112.5	0	0.00	Nil	Tender being recalled.
12	HEDSS2022100123-Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 100.00 lacs Not allotted yet	Under Process	75	0	0.00	Nil	Architectural Services being sought.
13	HEDSS2022100124-Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 130.00 lacs Not allotted yet	---	75	0	0.00	Nil	The work is under Arbitration
14	HEDSS2022100184-Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 183.40 lacs Not allotted yet	Under Process	90		0.00	Nil	Work allotted to Architect.

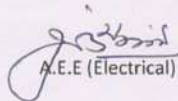
15	HEDSS2022100185-P&F of NTC Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	Accorded	7.5		0.00	Nil	Work allotted.
16	HEDSS2022100186- Providing and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	AA Cost= 6.70 lacs Allotted Cost = 5.36 lac	Accorded	3		0.00	Nil	In progress.
17	HEDSS2022100187- Construction of Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 50.00 lacs Not allotted yet	Under process	37.5		0.00	Nil	Work allotted to Architect.
18	HEDSS2022100188- Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of approx. size 70' x 200', Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	Accorded	30		0.00	Nil	Work in progress.

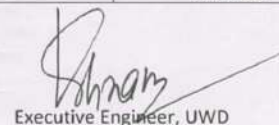
19	HEDSS2022100210- Construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2022-23	AA Cost= 159.60 lacs Not allotted yet	Under process	119.7	0	0.00	Nil	Under process for Architectural Services.
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 750.00 lacs						Administrative Approval awaited.
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 175.00 lacs						File under process.
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24	AA Cost = 9.00 lac						Tender floated.
23	HEDSS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 460.00 lac						Tender floated for seeking Architectural Services.
24	HEDSS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 500.00 lac						Tender floated for seeking Architectural Services.
25	HEDSS2324100268 Engineering Kitchen in Jammu University	JU	2023-24	AA Cost = 500.00 lac						Estimate for Repair & Renovation submitted to the Higher Authorities.


A.E.E. Sub Div. No.-I


A.E.E. Sub Div. No.-II


A.E.E. Sub Div. No.-III


A.E.E. (Electrical)


Executive Engineer, UWD